

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Fees Payment Receipt

Institute Name	S.S.P.M.'s College of Engineering, Kankavli.
Institute Code	EN3206
Sub Type:-	ENGG - Bachelor of Engineering/Bachelor of Technology
Upward Revision:-	Yes
Pay Process Fee :-	47175
Total Applicable Processing Fees	47175/-
Fees Paid	47175.0
Receipt No.	1608
Transaction No.	1766569382
IPG Transaction No.	E2512240R4RT1V
Action Date	24-12-2025
Status	success




Principal
S.S.P.M.'s College of Engg.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



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Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes




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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



[Signature]
Principal
S.S.P.M's College of Engg.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	sindhudurg shikshan prasarak mandal		
Address	AT POST HARKUL (HUDRUK), TAL. KANKAVALI, DIST. SINDHUDURG	Pin Code	416602
District	Sindhudurg	Taluka	Kankavali
Telephone STD Code	2367	Telephone No.	02367299214
Mobile Number of Authorize Person to whom the communication can be sent.	9421816280	Whatsapp No.	9421816280
E-mail ID	sspmcoe@gmail.com	Trust Website	www.sspmcoe.ac.in
Registration No. of the Trust	F-961 (SINDHUDURG)	Year of Establishment of the Trust	1994
Registration Date	07-02-1994	Trust PAN No.	AACT59622G
Trust TAN No.	KLPS03521A	Is GST Number Applicable for the Trust?	Y
		Trust GST Number	27AACT59622G1Z9

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS NEELAM NARAYAN RANE	PRESIDENT/CHAIRMAN	ADFP5734E	BUSINESS	NO				
2	MR. NILESH NARAYAN RANE	VICE PRESIDENT	ADQPR9681R	BUSINESS	NO				
3	MR. NITESH NARAYAN RANE	SECRETARY	ADQPR9682N	BUSINESS	NO				
4	MRS. ASAVARI MANOHAR RAJOPADHYE	MEMBER OF THE TRUST	ALZPR5262K	BUSINESS	NO				
5	MR. DEEPAK ANANT ANGANE	MEMBER OF THE TRUST	AABPA3347F	BUSINESS	NO				
6	MR. MADHUKAR SHANKAR KHANVILKAR	MEMBER OF THE TRUST	CZGPK2921R	BUSINESS	NO				
7	MR. MILIND ULHAS KULKARNI	MEMBER OF THE TRUST	ABGPK6872M	BUSINESS	NO				
8	MR. VIGHNESH SATISH NARE	MEMBER OF THE TRUST	ACKPN0530G	BUSINESS	NO				
9	MR. LAXMAN MANOHAR SAWANT	TREASURER	CRKPS5178L	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SINDHUDURG SHIKSHAN PRASARAK MANDALS MEDICAL COLLEGE AND LIFE TIME HOSPITAL	AT POST PADVE, TAL. KUDAL, DIST.SINDHUDURG	01152	2020	BACHELOR OF MEDICINE AND BACHELOR OF SURGERY	EDU	OWNED
2	NON FRA	SSPM AGRICULTURE TECHNOLOGY DIPLOMA COLLEGE	AT POST SANGAVE, TAL. KANKAVALI, DIST. SINDHUDURG	37	2010	DIPLOMA IN AGRICULTURE TECHNOLOGY	EDU	OWNED
3	NON FRA	SSPMS LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION DIPLOMA COLLEGE	AT POST HARKUL (HUDRUK), TAL. KANKAVALI, DIST. SINDHUDURG	020	1996	DIPLOMA IN LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	17764	0	17764
Cost(Amount. in Rs.)	87563741	0	87563741

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	17764	0	17764

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial Year - 0

Date

Place



[Signature]
Principal
S.S.P.M's College of Engg.

Signature and Seal of person authorised in terms of Section 2 (i) of the Act with Code No.

FORM B- Information of Institutes

Institute Information

Directorate Code	EN3206	Year of Establishment	1999
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG		
Village	HARKUL BUDRUK	PIN Code	416602
District	Sindhudurg	Taluka	Kankavli
Telephone STD Code	236	Telephone No.	299214
Mobile Number	9421816280	WhatsApp Number	9421816280
Official Email id to receive and send official communication	sspmcoe@gmail.com	Alternate E-Mail	principal@sspmcoe.ac.in
Institute Website	www.sspmcoc.ac.in	Institute TAN No.	KLPC00414B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link: https://maps.app.goo.gl/BPbPUaEbap8a5Ps6	Institute website link displaying fees to be charged by the institute	https://maps.app.goo.gl/BPbPUaEbap8a5Ps6
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR. DURADUNDI SAWANT BADKAR	Person duly authorised in terms of section 2 (I) of the Act	DR DURADUNDI SAWANT BADKAR Designation: PRINCIPAL Mobile No: 9421816280

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	146610110007400	KANKAVLI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	ENGG	1999	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	COE-Computer Engineering	1999	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View
2	ENGG	EAT-Electronics and Telecommunication Engg	1999	4	Regular Shift	Full Time	Yes	University of Mumbai	Closed	2021-22 10-08-2021 View	All India Council for Technical Education (AICTE)	Closed	2021-22 / 10-08-2021 View
3	ENGG	ELE-Electrical Engineering	1999	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View
4	ENGG	MECHA-Mechatronics Engineering	2020	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View
5	ENGG	MEE-Mechanical Engineering	1999	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View

										2024 View	Education (AICTE)		
6	ENGG	ECS-Electronics and Computer Science	2024	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View
7	ENGG	CSE_AIML-Computer Science and Engineering (Artificial Intelligence and Machine Learning)	2020	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View
8	ENGG	E_CS-COMPUTER SCIENCE	2023	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 23-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 27-06-2024 View



Sekhar
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S.S.P.M's College of Engg.

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ- No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No. of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No. of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		ENGG	ENGG	ENGG	ENGG	ENGG	ENGG	ENGG
Course Code		COE	CSE_AIMIL	ECS	ELE	E_CS	MECHA	MEE
Duration		4	4	4	4	4	4	4
2024-25	SI	60	60	60	30	30	30	60
	LE	6	6	6	3	3	3	6
	MQ	23	42	36	25	12	11	9
	DSY	0	0	0	0	0	0	0
	IQ	20	18	2	0	12	0	0
	EWS	1	3	1	2	3	0	0
	TFWS	2	3	1	2	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	46	66	40	29	27	11	9
2023-24	SI	60	60	0	30	30	30	60
	LE	6	6	0	3	3	3	6
	MQ	15	26	0	12	4	3	1
	DSY	21	5	0	15	5	1	8
	IQ	9	12	0	1	5	0	2
	EWS	5	6	0	3	0	1	2
	TFWS	2	2	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	1	0	0	0
	RS	3	6	0	0	0	0	3
	PIO	0	0	0	0	0	0	0
	Total	55	57	0	32	14	5	16
2022-23	SI	60	60	0	60	0	30	60
	LE	6	6	0	6	0	3	6
	MQ	32	34	0	47	0	5	11
	DSY	0	0	0	0	0	0	0
	IQ	18	9	0	2	0	0	0
	EWS	7	5	0	7	0	3	3
	TFWS	2	3	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	1	2	0	4	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	60	58	0	60	0	8	14
2021-22	SI	60	30	0	60	0	30	60



	LE	6	3	0	6	0	3	6
	MQ	44	29	0	26	0	1	12
	DSY	0	0	0	0	0	0	0
	IQ	11	2	0	7	0	0	2
	EWS	7	3	0	2	0	0	0
	TFWS	2	2	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	3	0	0	2
	PIO	0	0	0	0	0	0	0
	Total	64	36	0	38	0	1	16
2020-21	SI	60	30	0	60	0	30	60
	LE	6	3	0	6	0	3	6
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
	SI	60	0	0	60	0	0	60
2019-20	LE	6	0	0	6	0	0	6
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
	SI	60	0	0	60	0	0	60
	LE	6	0	0	6	0	0	6
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
	PIO	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
Total Intake		621	476	106	490	107	190	451



[Signature]
Principal
S.S.P.M's College of Engg.

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	B+ (20) Date of declaration: 08-01-2020 NAAC Certificate: View	N (0)	10.64	29%	25



[Signature]
Principal
S.S.P.M's College of Engg.

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NO SUCH EXPENSES	Patent Filling Expenses	NIL	NIL	0
Total					0



[Signature]
Principal
S.S.P.M's College of Engg.

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	ENGG	2024-25	Open / Institute Level	Male	CHAVAN AADESH DIGAMBER	View	75135
2	ENGG	2024-25	OBC/EBC/EWS/SEBC	Female	HADKAR MADHURA LAXMIKANT	View	11523
3	ENGG	2024-25	SC/ST	Male	DEWOOLKAR DHEERAJ MANOHAR	View	3635
4	ENGG	2024-25	SBC/NT/DT/VJ/TFWS	Male	NARVEKAR TEJAS NITIN	View	11523
5	ENGG	2023-24	Open / Institute Level	Male	DICHOLKAR SIDDHESH SANJAY	View	69754
6	ENGG	2023-24	OBC/EBC/EWS/SEBC	Male	PATI RUSHIKESH GAJANAN	View	40030
7	ENGG	2023-24	SC/ST	Female	KADAM PRACHI SURESH	View	2754
8	ENGG	2023-24	SBC/NT/DT/VJ/TFWS	Male	NAIK TUKARAM BHIKAJI	View	10305
9	ENGG	2022-23	Open / Institute Level	Male	BHIKE PRATHAMESH SANTOSH	View	65754
10	ENGG	2022-23	OBC/EBC/EWS/SEBC	Male	MALKE GAURESH PANDURANG	View	37804
11	ENGG	2022-23	SC/ST	Male	JADHAV VISHAL PRABHAKAR	View	2754
12	ENGG	2022-23	SBC/NT/DT/VJ/TFWS	Female	MITHBAVKAR MAMTA SANJAY	View	9853
13	ENGG	2021-22	Open / Institute Level	Female	LODHI ANKITA JAGRAM	View	72984
14	ENGG	2021-22	OBC/EBC/EWS/SEBC	Male	KADAM VINAY SANTOSH	View	42498
15	ENGG	2021-22	SC/ST	Male	CHAVAN SAHIL RAVIKANT	View	2984
16	ENGG	2021-22	SBC/NT/DT/VJ/TFWS	Male	DABHOLKAR PRANAV GOPAL	View	12012




Principal
S.S.P.M's College of Engg.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL - KANKAVLI, DIST- SINDHUDURG

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	EXAMINATION FEES	26,57,917	26,57,917	0	0	0	0
2	UNIVERSITY FEES	2,63,602	2,63,602	0	0	0	0
3	ENROLMENT FEES	1,08,750	1,08,750	0	0	0	0
4	DEVELOPMENT FEES	59,43,383	59,43,383	0	0	0	0
5	TUITION FEES	4,65,25,567	4,65,25,567	0	0	0	0
6	OTHER FEES	66,650	66,650	0	0	0	0
7	BANK INTEREST RECEIVED	16,02,071	16,02,071	0	0	0	0
8	LIBRARY FINE	3,415	3,415	0	0	0	0
9	STTP PROGRAM FEES	7,800	7,800	0	0	0	0
10	UNIVERCITY GRANT	2,50,000	2,50,000	0	0	0	0
11	RECOVERY	9,48,089	9,48,089	0	0	0	0
12	MISCELLANEUS INCOME	13,450	13,450	0	0	0	0
13	DEFICI DURING THE YEAR	72,08,734	72,08,734	0	0	0	0
Total Income		6,55,99,428	6,55,99,428	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	72,08,734	Total 72,08,734	0	0	0	0
2	All Receipts other than above under whatsoever head collected	9,69,339	Total 9,69,339	0	0	0	0
3	Bank Interest Income	2,39,117	Total 2,39,117	0	0	0	0
4	Interest on FDR	13,62,954	Total 13,62,954	0	0	0	0
5	Revenue subsidy received from any authority such as University/UGC/ Gov/ Electricity board etc.	2,50,000	Total 2,50,000	0	0	0	0
6	Library Fee / Library Maintenance Income	3,415	Total 3,415	0	0	0	0
7	Grant - Exam Remuneration / University pro-rata fee	18,870	Total 18,870	0	0	0	0
8	Statutory fee such as fee prescribed University for sports	3,30,252	Total 3,30,252	0	0	0	0
9	Repeater Students University Exam Fee Income	8,16,281	Total 8,16,281	0	0	0	0
10	Regular Students University Exam Fee Income	18,22,766	Total 18,22,766	0	0	0	0
11	Enrollment Fee Income	1,08,750	Total 1,08,750	0	0	0	0
12	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	59,43,383	Total 59,43,383	0	0	0	0
13	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	4,65,25,567	Total 4,65,25,567	0	0	0	0
Total Income		6,55,99,428	6,55,99,428	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	RESEARCH AND DEVELOPMENT EXPENSES	5,54,730	5,54,730	0	0	0	0
2	MONTHLY RENTAL EXPENSES	3,450	3,450	0	0	0	0



4	PROVIDENT FUND EMPLOYERS SHARE	13,54,796	13,54,796	0	0	0	0
5	SALARY TO GUEST LECTURER	23,000	23,000	0	0	0	0
6	SALARY TO VISITING FACULTIES	62,500	62,500	0	0	0	0
7	GRATUITY	9,50,000	9,50,000	0	0	0	0
8	GROUP INSURANCE STAFF	39,908	39,908	0	0	0	0
9	EXAMINATION FEE EXPENSES	32,73,253	32,73,253	0	0	0	0
10	UNIVERSITY ASSOCIATION DTE AND AICTE FEE EXPENSES	9,508	9,508	0	0	0	0
11	ADVERTISEMENT EXPENSES	2,49,732	2,49,732	0	0	0	0
12	BANK CHARGES	11,374	11,374	0	0	0	0
13	DIESEL AND PETROL EXPENSES	2,75,285	2,75,285	0	0	0	0
14	FEES AND SUBSCRIPTION	4,248	4,248	0	0	0	0
15	NEWSPAPER AND PERIODICALS	5,221	5,221	0	0	0	0
16	POSTAGE AND COURIER	13,672	13,672	0	0	0	0
17	PRINTING AND STATIONERY	2,34,016	2,34,016	0	0	0	0
18	PROFESSIONAL FEES	17,297	17,297	0	0	0	0
19	PROVIDENT FUND ADM EXPENSES	52,191	52,191	0	0	0	0
20	REPAIR AND MAINTAINANCE	18,42,546	18,42,546	0	0	0	0
21	SUNDRY EXPENSES	1,41,677	1,41,677	0	0	0	0
22	TELEPHONE EXPENSES	33,443	33,443	0	0	0	0
23	TRANSPORT AND HAMALI	22,425	22,425	0	0	0	0
24	TRAVELLING AND CONVEYANCE	1,03,061	1,03,061	0	0	0	0
25	DISCOUNT AND ADJUSTMENTS	42,330	42,330	0	0	0	0
	BANK FD PREMATURE WITHDRAWAL CHARGES	57,051	57,051	0	0	0	0
	INTEREST ON TDS	28,270	28,270	0	0	0	0
28	STUDENT COMPETITION & SEMINAR	10,000	10,000	0	0	0	0
29	CULTURAL PROGRAM EXPENSES	5,66,919	5,66,919	0	0	0	0
30	INTERNET AND EMAIL	6,12,950	6,12,950	0	0	0	0
31	INDUSTRIAL VISIT EXPENSES	4,68,605	4,68,605	0	0	0	0
32	JOURNAL	1,000	1,000	0	0	0	0
33	NILESH & NITESH AWARDS SCHOLARSHIP	80,000	80,000	0	0	0	0
34	PAPER PRESENTATION EXPENSES	50,150	50,150	0	0	0	0
35	STTP PROGRAM EXPENSES	28,000	28,000	0	0	0	0
36	SPORT EXPENSES	42,938	42,938	0	0	0	0
37	STAFF WELFARE EXPENSES	20,000	20,000	0	0	0	0
38	TRAINING AND PLACEMENT EXPENSES	1,66,695	1,66,695	0	0	0	0
39	VIRTUOSIC TECH FEST EXPENSES	1,34,239	1,34,239	0	0	0	0
40	CHEMISTRY LAB MATERIAL	2,636	2,636	0	0	0	0
41	WORKSHOP MATERIAL	9,270	9,270	0	0	0	0
42	ELECTRICAL LAB MATERIAL	2,250	2,250	0	0	0	0
43	DEPRECIATION	13,63,118	13,63,118	0	0	0	0
	SALARY TO NON-TEACHING STAFF	1,62,20,992	1,62,20,992	0	0	0	0
45	SALARY TO TEACHING STAFF	3,28,80,423	3,28,80,423	0	0	0	0
46	ELECTRICITY CHARGES & EXPENSES	34,45,759	34,45,759	0	0	0	0
Total Expenses		6,55,99,428	6,55,99,428	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,28,80,423	Total 3,28,80,423 Paid 3,28,80,423 Provision for Unpaid 0 Claimed 3,28,80,423	0	0	0	0
Salary - Teaching Staff	Gratuity provision	6,36,500	Total 6,36,500 Paid 0 Provision for Unpaid 0 Claimed 6,36,500	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	13,54,796	Total 13,54,796 Paid	0	0	0	0



			Unpaid 0 Claimed 13,54,796				
Salary Teaching and Non- Teaching Staff	Admin Charges PF	52,191	Total 52,191 Paid 52,191 Provision for Unpaid 0 Claimed 52,191	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	39,908	Total 39,908 Paid 39,908 Provision for Unpaid 0 Claimed 39,908	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,62,20,992	Total 1,62,20,992 Paid 1,62,20,992 Provision for Unpaid 0 Claimed 1,62,20,992	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	3,13,500	Total 3,13,500 Paid 0 Provision for Unpaid 0 Claimed 3,13,500	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	62,500	Total 62,500 Claimed 62,500	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	23,000	Total 23,000 Claimed 23,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	12,67,500	Total 12,67,500 Claimed 12,67,500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	2,93,617	Total 2,93,617 Claimed 2,93,617	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	6,93,040	Total 6,93,040 Claimed 6,93,040	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	8,35,778	Total 8,35,778 Claimed 8,35,778	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	10,06,768	Total 10,06,768 Claimed 10,06,768	0	0	0	0
Audit Fees	Audit Fee - College	88,500	Total 88,500 Claimed 88,500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	1,34,300	Total 1,34,300 Claimed 1,34,300	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise information towards advertisement publish in newspaper/ social media</u>	2,13,982	Total 2,13,982 Claimed 2,13,982	0	0	0	0
Expenditure of Advertisement	Other advertisements for Admissions <u>Upload Item wise List with course wise information towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	35,750	Total 35,750 Claimed 35,750	0	0	0	0
Expenses related to Students	Students Gathering Expenses	5,42,264	Total 5,42,264	0	0	0	0

			5,42,264				
Expenses related to Students	2. Student sports activities & gymkhana expenses	42,938	Total 42,938 Claimed 42,938	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,66,695	Total 1,66,695 Claimed 1,66,695	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	4,68,605	Total 4,68,605 Claimed 4,68,605	0	0	0	0
Expenses related to Students	6. Induction Program	20,635	Total 20,635 Claimed 20,635	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,37,689	Total 1,37,689 Claimed 1,37,689	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	68,425	Total 68,425 Claimed 68,425	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	5,43,004	Total 5,43,004 Claimed 5,43,004	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	21,726	Total 21,726 Claimed 21,726	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	17,297	Total 17,297 Claimed 17,297	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4,00,771	Total 4,00,771 Claimed 4,00,771	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	6,12,950	Total 6,12,950 Claimed 6,12,950	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33,443	Total 33,443 Claimed 33,443	0	0	0	0
Communication Expenses	Postage, Courier Charges	13,672	Total 13,672 Claimed 13,672	0	0	0	0
Printing and Stationery	Exam papers and form printing	4,04,970	Total 4,04,970 Claimed 4,04,970	0	0	0	0
Printing and Stationery	Other stationary	2,34,016	Total 2,34,016 Claimed 2,34,016	0	0	0	0
Establishment Expenses	Electricity	34,45,759	Total 34,45,759 Claimed 34,45,759	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	14,156	Total 14,156 Claimed 14,156	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	8,84,781	Total 8,84,781 Claimed 8,84,781	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13,63,118	Total 13,63,118 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	9,469	Total 9,469 Claimed 9,469	0	0	0	0
Total Expenses		6,55,99,428	6,55,99,428	0	0	0	0
Total Claimed Expenses			6,42,36,310				

Received the fee approval proposal for academic year 2026-27

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Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g. Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	4. Training & placement expenses	View
21	6. Induction Program	View
22	Any other expenses relating to students activity not covered by item no.1 to 6	View
23	Conferences Seminar - Faculties	View
24	Conferences Seminar - Student	View
25	Student competition	View
26	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
27	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
28	Magazine, Journals, periodicals etc subscription	View
29	All other expenses not categories/ not grouped in any heads/sub heads given above	View



Harkul Budruk
Principal
S.S.P.M's College of Engg.

FEES REGULATING AUTHORITY - 2026-27, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	14594480	17929360
1.2	Non-Teaching Staff salary payable	5205001	6613742
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	206886	319596
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	4071227	4017977
3.2	Library Deposits	55500	55500
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NO	0	0
4	Fees		
4.1	Fees Receivable from Students	7488384	10083070
4.2	Scholarship Receivable from Govt.	16426294	15147916
Total		4,80,47,772	5,41,67,161




Principal
S.S.P.M's College of Engg.

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Professor	4	0
3	Teaching	Teaching	Associate Professor	8	4
4	Teaching	Teaching	Assistant Professor	46	44
5	Non Teaching	Administrative	Administrative Officer	1	1
6	Non Teaching	Administrative	Head clerk	1	1
7	Non Teaching	Account	Accountant	1	1
8	Non Teaching	IT Cell	IT Administrative Head	1	1
9	Non Teaching	Laboratory	Lab Instructor	5	5
10	Non Teaching	Laboratory	Assistant Workshop Instructor	2	2
11	Non Teaching	Laboratory	Laboratory Assistant	7	7
12	Non Teaching	Administrative	Upper Division Clerk	4	4
13	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
14	Non Teaching	Administrative	Lower Division Clerk	4	4
15	Non Teaching	Library	Librarian Clerk	2	2
16	Non Teaching	IT Cell	IT Hardware Technician	1	1
17	Non Teaching	Account	Cashier	2	2
18	Non Teaching	Store	Store Clerk	1	1
19	Non Teaching	Class IV	Office Car Driver	1	1
20	Non Teaching	Central Workshop or Maintenance cell	Electrician	3	3
21	Non Teaching	Library	Assistant Librarian	2	2
22	Non Teaching	Laboratory	Laboratory Attendant	3	3
23	Non Teaching	Hostel	Hostel Watchman/Security	4	4
24	Non Teaching	Hostel	Hostel Assistant	1	1
25	Non Teaching	Class IV	Gardener (Mali)	3	3
26	Non Teaching	Class IV	Peon/Officer Boy	8	8
27	Non Teaching	Cleaning Personal	Wet Sweeper	2	2
28	Non Teaching	Library	Librarian	1	1
Total				120	110

Date

Place



[Signature]
Principal
S.S.P.M's College of Engg.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Sl. No.	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDs Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	ENG	Trust	Hospital	Hostel
	Teaching	Regular	Proposed sent	Yes	DURADUNDI SAWANT BADKAR	Principal Director	15-09-2023	NA	ENGG	146616510000106	BANK OF INDIA	2429405	0	Bank Transfer	2429405	2429405	0	0	0
	Teaching	Regular	Approved	Yes	RAOSAHEB DADU THOMBARE	Associate Professor	01-01-2001	NA	ENGG	146616310000075	BANK OF INDIA	1718708	190438	Bank Transfer	1718708	1718708	0	0	0
	Teaching	Regular	Approved	Yes	NITIN MAHADEO SHIVSHARAN	Associate Professor	21-01-2003	NA	ENGG	146616310000071	BANK OF INDIA	1477170	125251	Bank Transfer	1477170	1477170	0	0	0
	Teaching	Regular	Approved	Yes	MAHESH KAMALAKAR SATAM	Associate Professor	16-08-1999	NA	ENGG	146616310000116	BANK OF INDIA	1370820	103131	Bank Transfer	1370820	1370820	0	0	0
	Teaching	Regular	Approved	Yes	DARSHAN PRAKASH MIHAPASEKAR	Assistant Professor	01-07-2002	NA	ENGG	141810110001290	BANK OF INDIA	1337578	96217	Bank Transfer	1337578	1337578	0	0	0
	Teaching	Regular	Approved	Yes	SHUBHANGI TANAJI MANE	Associate Professor	16-08-1999	NA	ENGG	11163616433	BANK OF INDIA	1293922	87135	Bank Transfer	1293922	1293922	0	0	0
	Teaching	Regular	Approved	Yes	SACHIN VILAS VANJARI	Assistant Professor	19-08-1999	NA	ENGG	146616310000076	BANK OF INDIA	1292871	86917	Bank Transfer	1292871	1292871	0	0	0
	Teaching	Regular	Approved	Yes	ARVIND VIJAY KUDTARKAR	Assistant Professor	21-01-2003	NA	ENGG	146616310000111	BANK OF INDIA	1225322	75450	Bank Transfer	1225322	1225322	0	0	0
	Teaching	Regular	Approved	Yes	DILIP DASHARATHI GHORPADE	Assistant Professor	04-09-2000	NA	ENGG	146616310000114	BANK OF INDIA	1164186	65914	Bank Transfer	1164186	1164186	0	0	0
	Teaching	Regular	Approved	Yes	SUPRIYA SAMEER NALWADE	Assistant Professor	01-08-2006	NA	ENGG	146616310000053	BANK OF INDIA	1014548	45713	Bank Transfer	1014548	1014548	0	0	0
	Teaching	Regular	Approved	Yes	AJIT PRABHAKAR GOSAVI	Assistant Professor	03-07-2006	NA	ENGG	146616310000031	BANK OF INDIA	1013170	45570	Bank Transfer	1013170	1013170	0	0	0
	Teaching	Regular	Approved	Yes	PRAJAKTA SANTOSHI RANE	Assistant Professor	01-07-2004	NA	ENGG	146616310000051	BANK OF INDIA	1004932	44713	Bank Transfer	1004932	1004932	0	0	0
	Teaching	Regular	Approved	Yes	SWAPNIL BRIJLAL KADAM	Assistant Professor	10-07-2007	NA	ENGG	146616310000026	BANK OF INDIA	926468	36553	Bank Transfer	926468	926468	0	0	0
	Teaching	Regular	Proposal sent	Yes	VAIBHAV VIKAS MAINKAR	Assistant Professor	20-08-2009	NA	ENGG	146616310000042	BANK OF INDIA	875205	31222	Bank Transfer	875205	875205	0	0	0
	Teaching	Regular	Proposal sent	Yes	SOMNATH MAHADEV MELASAGARE	Assistant Professor	02-05-2009	NA	ENGG	146616310000074	BANK OF INDIA	837725	27324	Bank Transfer	837725	837725	0	0	0
	Teaching	Regular	Proposal sent	Yes	NITIN BALIRAM SAWANT	Assistant Professor	23-07-2012	NA	ENGG	146616310000043	BANK OF INDIA	768346	0	Bank Transfer	768346	768346	0	0	0
	Teaching	Regular	Proposal sent	Yes	VISHAL VITTHAL SAWANT	Assistant Professor	17-07-2010	NA	ENGG	146616310000010	BANK OF INDIA	767994	0	Bank Transfer	767994	767994	0	0	0
	Teaching	Regular	Proposal sent	Yes	SACHIN SHANKAR MESTRY	Assistant Professor	01-09-2010	NA	ENGG	146616310000022	BANK OF INDIA	767496	0	Bank Transfer	767496	767496	0	0	0
	Teaching	Regular	Proposal sent	Yes	ONKAR CHANDRAKANT SALAVI	Assistant Professor	02-06-2013	NA	ENGG	146616310000025	BANK OF INDIA	714552	0	Bank Transfer	714552	714552	0	0	0
	Teaching	Regular	Proposal sent	Yes	SUYOG PRADIP SAWANT	Assistant Professor	07-07-2011	NA	ENGG	146616310000080	BANK OF INDIA	713956	0	Bank Transfer	713956	713956	0	0	0
	Teaching	Regular	Proposal sent	Yes	IMRAN ALTAJ PATIL	Assistant Professor	11-07-2011	NA	ENGG	146616310000017	BANK OF INDIA	712621	0	Bank Transfer	712621	712621	0	0	0
	Teaching	Regular	Proposal sent	Yes	EKNATH LAXMAN MANJAREKAR	Assistant Professor	10-07-2017	NA	ENGG	146610110010727	BANK OF INDIA	703376	0	Bank Transfer	703376	703376	0	0	0
	Teaching	Regular	Proposal sent	Yes	SOURABH SADANAND KULKARNI	Assistant Professor	29-07-2019	NA	ENGG	146616310000202	BANK OF INDIA	701273	0	Bank Transfer	701273	701273	0	0	0
	Teaching	Regular	Proposal sent	Yes	TUHAIR SATYAWAN MALPEKAR	Assistant Professor	06-02-2024	NA	ENGG	146610110005703	BANK OF INDIA	485680	0	Bank Transfer	485680	485680	0	0	0
	Teaching	Regular	Approved	Yes	SAMEER MANOHAR WAINGANKAR	Assistant Professor	13-01-2009	NA	ENGG	146616310000005	BANK OF INDIA	447020	0	Bank Transfer	447020	447020	0	0	0
	Teaching	Temporary	Not Approved	Yes	PRARTHANA AMIT GHADIGAONKAR	Assistant Professor	11-01-2023	NA	ENGG	146616310000068	BANK OF INDIA	426001	0	Bank Transfer	426001	426001	0	0	0
	Teaching	Temporary	Not Approved	Yes	ANIKET SUDIANSIHU PENDSE	Assistant Professor	17-05-2021	NA	ENGG	146610110015235	BANK OF INDIA	363497	0	Bank Transfer	363497	363497	0	0	0
	Teaching	Temporary	Not Approved	Yes	VINAY VAUDEV DUBLE	Associate Professor	11-07-2023	NA	ENGG	146610110016441	BANK OF INDIA	362522	0	Bank Transfer	362522	362522	0	0	0
	Teaching	Temporary	Not Approved	Yes	SONALI SWAPNIL KADAM	Assistant Professor	17-01-2022	NA	ENGG	145110510000888	BANK OF INDIA	327140	0	Bank Transfer	327140	327140	0	0	0
	Teaching	Temporary	Not Approved	Yes	SAGAR VIJAY HARNE	Assistant Professor	10-07-2024	NA	ENGG	146616310000014	BANK OF INDIA	322745	0	Bank Transfer	322745	322745	0	0	0
	Teaching	Temporary	Not Approved	Yes	ANUDNYA SUYOG SAWANT	Assistant Professor	10-01-2023	NA	ENGG	145110110007377	BANK OF INDIA	317128	0	Bank Transfer	317128	317128	0	0	0
	Teaching	Temporary	Not Approved	Yes	PRATIBHA BHARAT PANDIT	Assistant Professor	11-07-2019	NA	ENGG	145116710000055	BANK OF INDIA	316401	0	Bank Transfer	316401	316401	0	0	0
	Teaching	Temporary	Not Approved	Yes	SHASHANK LAVU GAWADE	Assistant Professor	05-05-2022	NA	ENGG	140910110001989	BANK OF INDIA	292900	0	Bank Transfer	292900	292900	0	0	0
	Teaching	Temporary	Not Approved	Yes	SWAPNALI NILESH JADHAV	Assistant Professor	10-01-2023	NA	ENGG	146616310000120	BANK OF INDIA	289177	0	Bank Transfer	289177	289177	0	0	0
	Teaching	Regular	Proposal sent	Yes	KALPESH SUNIL KAMBLE	Assistant Professor	16-09-2019	NA	ENGG	150810110002893	BANK OF INDIA	286032	0	Bank Transfer	286032	286032	0	0	0
	Teaching	Temporary	Not Approved	Yes	PRATIKSHA PRABHAKAR SAWANT	Assistant Professor	24-01-2023	NA	ENGG	141810110008245	BANK OF INDIA	285961	0	Bank Transfer	285961	285961	0	0	0
	Teaching	Temporary	Not Approved	Yes	BHAGYASHRI PARAMANAND ARAVKAR	Assistant Professor	01-02-2023	NA	ENGG	145310110007854	BANK OF INDIA	283901	0	Bank Transfer	283901	283901	0	0	0
	Teaching	Temporary	Not Approved	Yes	VISHAL VINAYAK DHOPESHWARKAR	Assistant Professor	17-01-2023	NA	ENGG	146618210000367	BANK OF INDIA	283102	0	Bank Transfer	283102	283102	0	0	0
	Teaching	Temporary	Not Approved	Yes	SUNEJA NIKHIL SUMEJA	Assistant Professor	01-02-2023	NA	ENGG	146616310000207	BANK OF INDIA	275886	0	Bank Transfer	275886	275886	0	0	0
	Teaching	Regular	Proposal sent	Yes	AVINASH PADMAKAR PATIL	Assistant Professor	23-07-2024	NA	ENGG	146616510000113	BANK OF INDIA	269806	0	Bank Transfer	269806	269806	0	0	0

1	Teaching	Temporary	Approved	Yes	KAMU HANURA JOSHI	Assistant Professor	2023	NA	ENGG	BANK OF INDIA	230000	0	Bank Transfer	0	230000	0	0	0	33
2	Teaching	Temporary	Not Approved	Yes	SAYALI SUHAS MESTRI	Assistant Professor	06-09-2023	NA	ENGG	146610110006066-BANK OF INDIA	248970	0	Bank Transfer	0	248970	0	0	0	
3	Teaching	Temporary	Not Approved	Yes	SAMRUDDHI PRADIP TAWADE	Assistant Professor	16-01-2024	NA	ENGG	141210110000605-BANK OF INDIA	248437	0	Bank Transfer	0	248437	0	0	0	
4	Teaching	Adhoc	Not Approved	Yes	SHASHANK PURNANAND NAIK	Assistant Professor	08-12-2024	NA	ENGG	146616310000093-BANK OF INDIA	248435	0	Bank Transfer	0	248435	0	0	0	
5	Teaching	Temporary	Not Approved	Yes	SUKANYA MADHUKAR SAWANT	Assistant Professor	01-07-2024	NA	ENGG	146610110016828-BANK OF INDIA	248213	0	Bank Transfer	0	248213	0	0	0	
6	Teaching	Regular	Approved	Yes	ONKAR MANOHAR MARATHI	Assistant Professor	22-04-2009	NA	ENGG	146616310000014-BANK OF INDIA	248148	0	Bank Transfer	248148	248148	0	0	0	
7	Teaching	Temporary	Not Approved	Yes	SANJAY SARAF SIDDHESH	Assistant Professor	06-09-2023	NA	ENGG	1466101100092-BANK OF INDIA	247500	0	Bank Transfer	0	247500	0	0	0	
8	Teaching	Temporary	Not Approved	Yes	TUSHAR SHASHIKANT TALKATKAR	Assistant Professor	07-08-2024	NA	ENGG	145110110006427-BANK OF INDIA	245687	0	Bank Transfer	0	245687	0	0	0	
9	Teaching	Temporary	Not Approved	Yes	LUCHIAN BHAGDJI ADULKAR	Assistant Professor	20-07-2024	NA	ENGG	141810110001853-BANK OF INDIA	244204	0	Bank Transfer	0	244204	0	0	0	
10	Teaching	Temporary	Not Approved	Yes	SHARAYU KIRAN GHURSALE	Assistant Professor	01-01-2025	NA	ENGG	091510110009142-BANK OF INDIA	184286	0	Bank Transfer	0	184286	0	0	0	
11	Administration	Regular	Approved	Yes	SANDHYA SANTOSH WAYANGANKAR	Librarian	18-09-2000	NA	ENGG	146616310000142-BANK OF INDIA	675678	0	Bank Transfer	675678	675678	0	0	0	
12	Administration	Regular	Approved	Yes	DILIP YASHWANT KHANOLKAR	Office / Administrative Superintendent	16-08-1999	NA	ENGG	146616310000011-BANK OF INDIA	614938	0	Bank Transfer	614938	614938	0	0	0	
13	Administration	Regular	Approved	Yes	SANJOG SHRINIVAS MUTALIK	Lab Instructor	17-08-1999	NA	ENGG	146616310000077-BANK OF INDIA	597178	0	Bank Transfer	597178	597178	0	0	0	
14	Administration	Regular	Approved	Yes	SANTOSH DATTARAM SAWANT	Assistant Workshop Instructor	26-08-1999	NA	ENGG	146616310000032-BANK OF INDIA	587018	0	Bank Transfer	587018	587018	0	0	0	
15	Administration	Regular	Approved	Yes	SATISH TUKARAM BHOSALE	Lab Instructor	01-07-2002	NA	ENGG	146616310000012-BANK OF INDIA	580318	53679	Bank Transfer	580318	580318	0	0	0	
16	Administration	Regular	Approved	Yes	VAIBHAV VIJAY YADAV	Lab Instructor	19-08-1999	NA	ENGG	146616310000048-BANK OF INDIA	546366	0	Bank Transfer	546366	546366	0	0	0	
17	Administration	Regular	Approved	Yes	HEMANTA TUSHAR MITHBAVKAR	Head clerk	16-08-1999	NA	ENGG	146616310000079-BANK OF INDIA	530096	0	Bank Transfer	530096	530096	0	0	0	
18	Administration	Regular	Approved	Yes	VISHAL LAXMAN AMDOSKAR	Lab Instructor	01-11-2006	NA	ENGG	146616310000047-BANK OF INDIA	514640	0	Bank Transfer	514640	514640	0	0	0	
19	Administration	Regular	Approved	Yes	ANAJI PANDHARINATHI SAWANT	Upper Division Clerk	01-08-2010	NA	ENGG	146616310000003-BANK OF INDIA	507954	0	Bank Transfer	507954	507954	0	0	0	
20	Administration	Regular	Approved	Yes	SAKSHI RAJESH SAWANT	Lab Instructor	23-07-2007	NA	ENGG	146616310000049-BANK OF INDIA	485408	0	Bank Transfer	485408	485408	0	0	0	
21	Administration	Regular	Approved	Yes	SANDESH SAKHARAM MESTRY	Assistant Workshop Instructor	16-08-1999	NA	ENGG	146616310000086-BANK OF INDIA	484992	0	Bank Transfer	484992	484992	0	0	0	
22	Administration	Regular	Approved	Yes	SUNIL ANKUSH GAONKAR	Upper Division Clerk	01-12-2004	NA	ENGG	146616310000089-BANK OF INDIA	443044	0	Bank Transfer	443044	443044	0	0	0	
23	Administration	Regular	Approved	Yes	KRISHNA BALU PHAWADE	Lower Division Clerk	01-09-2007	NA	ENGG	146616310000072-BANK OF INDIA	423394	0	Bank Transfer	423394	423394	0	0	0	
24	Administration	Regular	Approved	Yes	TEJAS ARUN SATVILKAR	Upper Division Clerk	20-03-2006	NA	ENGG	146616310000041-BANK OF INDIA	407331	0	Bank Transfer	407331	407331	0	0	0	
25	Administration	Regular	Approved	Yes	SANJAY VISHNU PATIL	Office Car Driver	16-08-1999	NA	ENGG	146616310000018-BANK OF INDIA	391950	0	Bank Transfer	391950	391950	0	0	0	
26	Administration	Regular	Approved	Yes	SHEKHAR SHANTARAM NAIK	Laboratory Assistant	01-10-2001	NA	ENGG	146616310000169-BANK OF INDIA	362172	0	Bank Transfer	362172	362172	0	0	0	
27	Administration	Regular	Approved	Yes	PRAMOD SITARAM TELI	Lower Division Clerk	01-09-2010	NA	ENGG	146616310000140-BANK OF INDIA	350002	0	Bank Transfer	350002	350002	0	0	0	
28	Administration	Regular	Approved	Yes	GIRISH MAHADEV TENDOLKAR	Librarian Clerk	21-02-2006	NA	ENGG	146616310000004-BANK OF INDIA	341170	0	Bank Transfer	341170	341170	0	0	0	
29	Administration	Regular	Approved	Yes	ANAND SHANTARAM MORAJKAR	Lower Division Clerk	16-08-1999	NA	ENGG	146616310000009-BANK OF INDIA	332024	0	Bank Transfer	332024	332024	0	0	0	
30	Administration	Regular	Approved	Yes	SUNIL TUKARAM KUBAL	Peon/Officer Boy	23-08-1999	NA	ENGG	146616310000120-BANK OF INDIA	312774	0	Bank Transfer	312774	312774	0	0	0	
31	Administration	Regular	Approved	Yes	NARAYAN RAMCIANDRA BHANDE	Peon/Officer Boy	01-01-2001	NA	ENGG	146616310000035-BANK OF INDIA	312470	0	Bank Transfer	312470	312470	0	0	0	
32	Administration	Temporary	Not Approved	Yes	UJJWALA SADANAND NAGVEKAR	Upper Division Clerk	11-10-2022	NA	ENGG	146610110016052-BANK OF INDIA	311162	0	Bank Transfer	311162	311162	0	0	0	
33	Administration	Regular	Approved	Yes	DARSHANA MAHADEV MORE	Laboratory Assistant	03-08-2009	NA	ENGG	146616310000095-BANK OF INDIA	274417	0	Bank Transfer	274417	274417	0	0	0	
34	Administration	Temporary	Not Approved	Yes	VIKAS DAMODAR KANITKAR	IT Hardware Technician	17-01-2022	NA	ENGG	146618210000126-BANK OF INDIA	271284	0	Bank Transfer	271284	271284	0	0	0	
35	Administration	Regular	Approved	Yes	HARSHCHANDRA EKNATH SOHANI	Peon/Officer Boy	01-01-2007	NA	ENGG	146616310000036-BANK OF INDIA	269876	0	Bank Transfer	269876	269876	0	0	0	
36	Administration	Regular	Approved	Yes	NARAYAN TUKARAM SATAM	Peon/Officer Boy	01-01-2007	NA	ENGG	146616310000119-BANK OF INDIA	269876	0	Bank Transfer	0	269876	0	0	0	
37	Administration	Regular	Approved	Yes	PRALHAD MAHANAND SATVILKAR	Accountant	01-11-2001	NA	ENGG	146616310000001-BANK OF INDIA	249136	0	Bank Transfer	249136	249136	0	0	0	
38	Administration	Temporary	Not Approved	Yes	PRACHI NIMISH MISHAL	Laboratory Assistant	06-09-2022	NA	ENGG	140010110005913-BANK OF INDIA	248853	0	Bank Transfer	0	248853	0	0	0	
39	Administration	Regular	Approved	Yes	ANIL SHRIDHAR JUVKAR	Peon/Officer Boy	29-10-2001	NA	ENGG	146616310000127-BANK OF INDIA	242412	0	Bank Transfer	242412	242412	0	0	0	
40	Administration	Regular	Approved	Yes	PANDHARINATH GANGARAM CHAVAN	Peon/Officer Boy	01-09-2010	NA	ENGG	146616310000007-BANK OF INDIA	239098	0	Bank Transfer	239098	239098	0	0	0	
41	Administration	Regular	Approved	Yes	DNYANESHWAR BALKRISHNA MESTRY	Laboratory Attendant	01-08-2010	NA	ENGG	146616310000083-BANK OF INDIA	206180	0	Bank Transfer	206180	206180	0	0	0	
42	Administration	Regular	Approved	Yes	SITARAM GOVIND BHISE	Gardener (Mali)	27-10-2007	NA	ENGG	146616310000167-BANK OF INDIA	201328	0	Bank Transfer	0	201328	0	0	0	
43	Administration	Regular	Approved	No	SANJAY LAHU	Gardener (Mali)	12-09-	NA	ENGG	146616310000137-	104630	0	Bank	0	104630	0	0	0	

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C) x A + C x (A/2) - D x A	(Closing WDV) G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	672455	0	0	0	672455	168114	504341	168114	0	0	0	0
2	Books View	25	588738	0	22856	0	611594	150042	461553	150042	0	0	0	0
3	FURNITURE View	15	907429	0	23000	0	930429	137839	792590	137839	0	0	0	0
4	MACHINERY View	15	5793470	252464	3107	0	6049041	907123	5141918	907123	0	0	0	0
Total			7962092	252464	48963	0	8263519	1363118	6900402	1363118	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Principal
S.S.P.M's College of Engg.

For KHANOLKAR & KHANOLKAR LLP
CHARTERED ACCOUNTANTS
ICAI Registration No. W-100006

KUMAR S. KHANOLKAR
Partner
Membership No. 154687



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

7

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli Code: EN3206 Stream: ENGG Year: 2026-27 Location: HARKUL, BUDRUK, TAL- KANKAVLI, DIST- SINDHURG				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	63612	7888	71500
	Fee for Academic Year 2024-25	Approved	63612	7888	71500
	Fee for Academic Year 2023-24	Approved	59449	7551	67000
	Fee for Academic Year 2022-23	Approved	55901	7099	63000
	Fee for Academic Year 2021-22	Approved	85972	9028	95000
	Fee for Academic Year 2020-21	Approved	85972	9028	95000
	Fee for Academic Year 2019-20	Approved	77828	8172	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 85000			
	c) Year of recognition by respective council/Government : 1999				
	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	51498310	46395
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	85500	77
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	51583810	46472
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	12652500	11399
4.2.1	a) Less income	4319673	3892
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	59916637	53979
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1797499) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	59916637	53979
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5991664	5398
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2750174	2478
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	6660000	6000
		0	0
4.4	Depreciation on other assets at approved rates -	1363118	1228
4.5	Total of (4.2.2.2 to 4.4)	76681593	69083
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1110	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota + DSY + Management/ Institutional + NRI + EWS + Transfer) = (460 + 55 + 132 + 0 + 64 + 11) (Excluding TFWS, J&K, and Repeaters)	712	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota + DSY + Management/ Institutional + NRI + EWS + Transfer) = (0 + 0 + 0 + 0 + 0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	1110	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	69083	
4.9.1	Total Tuition Fee (4.9 + 3454 Vacancy Allowance) (5% increase due to less admissions if any)	72537	

4.10	Development fee (10% of 4.9.1)	7254
4.10.1	Total fee (4.9.1 + 4.10)	79791
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NRI within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grades- (0) - Add = 0 Ph D Holder - 10.64% - Add = 145 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 363 Placement of students - 29% - Add = 0	508
4.10.3	Total Development Fee (4.10 + 4.10.2-(7762)) or Limited 15% of Tuition Fee(4.9.1- (10881)) whichever is less.	7762
4.10.4	Total Fee (4.9.1 + 4.10.3)	80299

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	969339
2	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	250000
3	Library Fee / Library Maintenance Income	3415
4	Grant - Exam Remuneration / University pro-rata fee	18870
5	Statutory fee such as fee prescribed University for sports	330252
6	Repeater Students University Exam Fee Income	816281
7	Regular Students University Exam Fee Income	1822766
8	Enrollment Fee Income	108750
total		4319673

Date _____
Place _____



[Signature]
Principal
S.S.P.M's College of Engg.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____