

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	S.S.P.M.'s College of Engineering, Kankavli.
Institute Code	EN3206
Sub Type:-	ENGG - Bachelor of Engineering/Bachelor of Technology
Upward Revision:-	Yes
Pay Process Fee :-	42000
Total Applicable Processing Fees	42000/-
Fees Paid	42000.0
Receipt No	164
Transaction No	1701256789
IPG Transaction No	E231129R3Y6TAO
Transaction Date	29-11-2023
Status	success



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

EN3206 - S.S.P.M.'s College of Engineering, Kankavli.

Address

HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes



Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent /Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no. 1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABII/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes



Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	160273	0	0	0	160273	40068	120205	40068	0	0	0	0
2	Books	25	451038	14160	192581	0	657779	140372	517407	140372	0	0	0	0
3	FURNITURE	15	1198355	0	20500	0	1218855	181291	1037564	181291	0	0	0	0
4	MACHINERY	15	6704988	0	1140393	0	7845381	1091278	6754103	1091278	0	0	0	0
Total			8514654	14160	1353474	0	9882288	1453009	8429279	1453009	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SINDHUDURG SHIKSHAN PRASARAK MANDAL, KANKAVLI
Address (With Pin Code)	C/O SINDHUDURGA SHIKSHAN PRASARAK MANDAL'S COLLEGE OF ENGINEERING, AT POST HARKUL BUDRUK, TAL. KANKAVLI, DIST. SINDHUDURG
District - Taluka	Sindhudurg-Kankavli
Telephone No. with STD Code	02367299214
Fax No. with STD Code	02367299442
E-mail ID	sspmcoe@gmail.com
Website	www.sspmcoe.ac.in
Registration No. and date of Trust	F-961 (SINDHUDURG)-1994-02-07
Year of Establishment of the trust	1994
PAN No - TAN No	AACT59622G--KLPS03521A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MRS NEELAM NARAYAN RANE	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	DR NILESH NARAYAN RANE	VICE PRESIDENT	BUSINESS	NO
3	MR NITESH NARAYAN RANE	SECRETARY	BUSINESS	NO
4	MR SATISH JAGANNATH SAWANT	TREASURER	BUSINESS	NO
5	MR SATISH VISHNU NARE	MEMBER OF THE TRUST	BUSINESS	NO
6	MR DEEPAK ANANT ANGANE	MEMBER OF THE TRUST	BUSINESS	NO
7	MR MILIND ULHAS KULKARNI	MEMBER OF THE TRUST	BUSINESS	NO
8	MR LAXMAN MANOHAR SAWANT	MEMBER OF THE TRUST	BUSINESS	NO
9	MR SANJAY DHONDU PADTE	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SINDHUDURG SHIKSHAN PRASARAK MANDAL'S MEDICAL COLLEGE AND LIFE TIME HOSPITAL	AT POST PADVE, TAL. KUDAL, DIST.SINDHUDURG	01152	2020	BACHELOR OF MEDICINE AND BACHELOR OF SURGERY
2	SSPM AGRICULTURE TECHNOLOGY DIPLOMA COLLEGE	AT POST SANGAVE, TAL. KANKAVLI, DIST. SINDHUDURG.	37	2010	DIPLOMA IN AGRICULTURE TECHNOLOGY
3	SSPM MATOSHRI VRUDHASHRAM	AT POST SANGAVE, TAL. KANKAVLI, DIST. SINDHUDURG.	01	2000	OLDAGE HOUSE
4	SSPM'S LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION DIPLOMA COLLEGE	AT POST HARKUL BUDRUK, TAL. KANKAVLI, DIST. SINDHUDURG.	020	1996	DIPLOMA IN LIVESTOCK MANAGEMENT AND DAIRY PRODUCTION

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	60	60
2	ENGG	ELECTRICAL ENGINEERING	4	60	60	60	60	60	60
3	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	60	60
4	ENGG	COMPUTER SCIENCE AND ENGINEERING(ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING)	4	60	30	30	0	0	0
5	ENGG	MECHATRONICS ENGINEERING	4	30	30	30	0	0	0
6	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	0	0	60	60	60	60



Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	10000	132533	1923352	0
	Total	10000	132533	1923352	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)	17764		0	17764
	Cost(Amt. in Rs.)	97023536		0	97023536
Built up Area required Available as per AICTE/PCI/COA					
		If Rented		College / Institute	Other
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned		College / Institute	Other
b)	Built up Area (in Sq. Mtr.)	17764		0	17764
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.					



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	COMPUTER ENGINEERING	4	60	6	65	60	0	68	60	0	71	60	0	50	60	0	0	60	0	0
2	ENGG	ELECTRICAL ENGINEERING	4	60	6	17	60	0	55	60	0	31	60	0	29	60	0	0	60	0	0
3	ENGG	MECHANICAL ENGINEERING	4	60	6	13	60	0	29	60	0	14	60	0	25	60	0	0	60	0	0
4	ENGG	COMPUTER SCIENCE AND ENGINEERING (ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING)	4	60	6	65	30	0	37	30	0	36	0	0	0	0	0	0	0	0	0
5	ENGG	MECHATRONICS ENGINEERING	4	30	3	8	30	0	4	30	0	8	0	0	0	0	0	0	0	0	0
6	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	0	0	0	0	0	0	60	0	5	60	0	3	60	0	0	60	0	0
Total				270	27	168	240	0	193	300	0	165	240	0	107	240	0	0	240	0	0

Institute Information

Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG					
Village	HARKUL BURUK					
District - Taluka	Sindhudurg-Kankavli					
PIN Code	416602					
Year of Establishment	1999					
Telephone No. (With STD code)	02367-299214					
Mobile Number & WhatsApp number	9420839969 WhatsApp number-9420839969					
E-Mail ID & Alternate E-Mail ID	sspmcoc@gmail.com, sspmcoc@gmail.com					
Web Site	www.sspmcoc.ac.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ gradeDate of Declaration From 08-01-2020 Valid Till Date 07-01-2025 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	15 %					
Total number of research publications in International journals & patents filed by the college	7					
Placement of students	40					
Name of the Director / Principal of the Institution	DR MAHESH KAMALAKAR SATAM					
Person duly authorised in terms of section 2 (I) of the Act	DR MAHESH KAMALAKAR SATAM Designation: IN-CHARGE PRINCIPAL Mobile No: 9420839969					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	ENGG	1050	633	657	328

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	146610110007400	KANKAVLI

Form B2

Form B2		I Year	II Year	III Year	IV Year	V Year	V1 Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		173	198	170	120	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1999					
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status:		Yes Boys- 202 Girls- 128 Total Capacity- 330					
Total No. of laboratories in the Department		44					
Total cost of Equipment in the Department (Rs. in Lakhs)		628.72 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	744.35 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	713					
	No. of Books available	1166					
	No. of Journals subscribed in current year	0					
	B) Carpet Area in Use for Library (in Sq. Mtr.)	106					
c) Facilities in Department - Library	1.	-					
	2.	-					
	3.	-					
	4.	-					
No. of Staff							
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	4	0	0	0	0	4	
b) Assistant Professors / HOD	8	5	0	0	5	3	
c) Lecturers	41	22	0	13	35	6	
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1050			Student on Roll : 633	



a) With approved staff		15	Student - Teacher Ratio = 70:1			Student - Teacher Ratio = 42:1
b) With (approved adhoc + contract) staff		41	Student - Teacher Ratio = 26:1			Student - Teacher Ratio = 15:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	18	10	0	6	16	2
b) Non- Technical	20	17	0	3	20	
c) Class- IV	22	19	0	2	21	1
	Total	46	0	11	57	3
Ratio of Non - Teaching - Teaching Staff		1.4 : 1				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					N
	Whether Building is owned / Rental by college/ Institute:					O
16	b) if owned built-up area in 17764 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total
	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
				0	0	0
17	Mention relation of the landlord with the College / Institute if Any					NA

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(are)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		174000	348500	255000
d. Laboratory equipments		3367500	4588000	3453000
e. Books		350000	745000	666000
f. Furniture & dead stock		624000	1004000	1278600
g. Vehicals		0	0	0
h. Others		3284500	6194500	4576000
Total		7800000	12880000	10228600

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	173	10291705
2 nd Year	201	15945671
3 rd Year	171	14290089
4 th Year	120	9486603
5 th Year	0	0

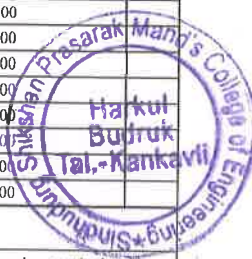
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
	UG Course - 63000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	63000	63000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR MAHESH KAMALAKAR SATAM
Regular Incharge	Incharge
Pay Scale	As per 6th Pay Scale

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GOSAVI SUYOG DASHARATH	Temporary	2020-10-01	2020-10-01	ENGG	Administrator	Rs.8000 CONSOLI	
2	SHIRSAT NINAD VRUNDEVAN	Temporary	2020-10-01	2020-10-01	ENGG	Administrator	Rs.8000 CONSOLI	
3	JUVEKAR SANJAY LAHU	Adhoc	2007-09-12	2007-09-12	ENGG	Administrator	Rs.9500 CONSOLI	
4	BHISE SITARAM GOVIND	Adhoc	2007-10-27	2007-10-27	ENGG	Administrator	RS.9750 CONSOLI	
5	SAWANT RAVINDRA SUBHASH	Adhoc	2016-11-01	2016-11-01	ENGG	Administrator	RS.6000 CONSOLI	
6	REDIJ GURUNATH MAHADEV	Adhoc	2019-07-01	2019-07-01	ENGG	Administrator	RS.10000 CONSOL	
7	GAONKAR SANJAY MANOHAR	Adhoc	2008-09-11	2008-09-11	ENGG	Administrator	RS.11000 CONSOL	
8	VICHARE SANTOSH MAHADEV	Adhoc	2009-06-15	2009-06-15	ENGG	Administrator	RS.10000 CONSOL	
9	PARAB CHANDRAKANT NAMDEV	Adhoc	2009-08-05	2009-08-05	ENGG	Administrator	RS.10000 CONSOL	
10	BAGAWA SUHAS ARJUN	Adhoc	2009-08-20	2009-08-20	ENGG	Administrator	RS.10000 CONSOL	
11	PARKAR GIRISH VISHWANATH	Regular	2013-06-09	2013-06-09	ENGG	Administrator	RS.10000 CONSOL	
12	CHAVAN SATISH SURESH	Regular	2013-10-01	2013-10-01	ENGG	Administrator	RS.10000 CONSOL	
13	JOSHI JANHAVI PARAG	Temporary	2022-08-17	2022-08-17	ENGG	Administrator	RS.15000 CONSOL	
14	RANE TUSHAR GANPAT	Temporary	2022-07-06	2022-07-06	ENGG	Administrator	RS.11600 CONSOL	
15	SAWANT JAYRAM BALKRISHNA	Temporary	2021-09-20	2021-09-20	ENGG	Administrator	RS.16600 CONSOL	
16	PATIL SANJAY VISHNU	Regular	1999-08-16	1999-08-16	ENGG	Administrator	5200-20200	
17	SAWANT AMIT BALKRISHNA	Adhoc	2016-01-09	2016-01-09	ENGG	Administrator	RS.10600 CONSOL	
18	GAONKAR SWAPNALI KRISHNA	Temporary	2021-10-19	2021-10-19	ENGG	Administrator	RS.12300 CONSOL	
19	KANITKAR VIKAS DAMODAR	Temporary	2022-01-17	2022-01-17	ENGG	Administrator	RS.17000 CONSOL	
20	MORAJKAR ANAND SHANTARAM	Regular	1999-08-16	1999-08-16	ENGG	Administrator	5200-20200	
21	PENDOLKAR GIRISH MAHADEV	Regular	2006-02-21	2006-02-21	ENGG	Administrator	5200-20200	
22	PARAB SUREKHA NARAYAN	Regular	2008-01-28	2008-01-28	ENGG	Administrator	5200-20200	



23	SATVILKAR TEJAS ARUN	Regular	2006-03-20	2006-03-20	ENGG	Administrator	5200-20200	
24	MELI PRAMOD SITARAM	Regular	2010-09-01	2010-09-01	ENGG	Administrator	5200-20200	
25	PHAWADE KRISHNA BALU	Regular	2007-09-01	2007-09-01	ENGG	Administrator	5200-20200	
26	GAONKAR SUNIL ANKUSH	Regular	2004-12-01	2004-12-01	ENGG	Administrator	5200-20200	
27	NAGVEKAR UJJWALA SADANAND	Temporary	2022-10-11	2022-10-11	ENGG	Administrator	RS.25000 CONSOL	
28	SAWANT ANAJI PANDHARINATH	Regular	2010-08-01	2010-08-01	ENGG	Administrator	5200-20200	
29	MISHAL PRACHI NIMISH	Temporary	2022-09-06	2022-09-06	ENGG	Administrator	RS.16500 CONSOL	
30	KORGAONKAR PARIMAL SHASHIKANT	Temporary	2022-07-01	2022-07-01	ENGG	Administrator	RS.17000 CONSOL	
31	VENGURLEKAR HARSHADA RAHUL	Temporary	2023-03-08	2023-03-08	ENGG	Administrator	RS.15000 CONSOL	
32	MORE DARSHANA MAHADEV	Regular	2009-08-03	2009-08-03	ENGG	Administrator	5200-20200	
33	NAIK SHEKHAR SHANTARAM	Regular	2001-10-01	2001-10-01	ENGG	Administrator	5200-20200	
34	MESTRY SANDESH SAKHARAM	Regular	1999-08-16	1999-08-16	ENGG	Administrator	5200-20200	
35	SAWANT SANTOSH DATTARAM	Regular	1999-08-26	1999-08-26	ENGG	Administrator	9300-34800	
36	SAWANT SAKSHI RAJESHI	Regular	2007-07-23	2007-07-23	ENGG	Administrator	9300-34800	
37	AMDOSKAR VISHAL LAXMAN	Regular	2006-11-01	2006-11-01	ENGG	Administrator	9300-34800	
38	BHOSALE SATISH TUKARAM	Regular	2002-07-01	2002-07-01	ENGG	Administrator	9300-34800	
39	YADAV VAIBHAV VIJAY	Regular	1999-08-19	1999-08-19	ENGG	Administrator	9300-34800	
40	MUTALIK SANJOG SHRINIVAS	Regular	1999-08-17	1999-08-17	ENGG	Administrator	9300-34800	
41	SATVILKAR PRALIAD MAHANAND	Regular	2001-11-01	2001-11-01	ENGG	Administrator	9300-34800	
42	MITHBAVKAR HEMANTA TUSHAR	Regular	1999-08-16	1999-08-16	ENGG	Administrator	9300-34800	
43	KHANOLKAR DILIP YASHWANT	Regular	1999-08-16	1999-08-16	ENGG	Administrator	9300-34800	
44	RAORANE SHANTESH ARAVIND	Regular	2021-11-29	2021-11-29	ENGG	Administrator	5200-20200	
45	WAYANGANKAR SANDHYA SANTOSH	Regular	2000-09-18	2000-09-18	ENGG	Administrator	15600-39100	
46	CHAVAN PANDHARINATH GANGARAM	Regular	2010-09-01	2010-09-01	ENGG	Administrator	4440-7440	
47	JUVEKAR PRAKASH ANKUSH	Regular	2008-01-01	2008-01-01	ENGG	Administrator	4440-7440	
48	PHONDKE SATYAM ANKUSH	Regular	2007-01-01	2007-01-01	ENGG	Administrator	4440-7440	
49	SATAM NARAYAN TUKARAM	Regular	2007-01-01	2007-01-01	ENGG	Administrator	4440-7440	
50	SOHANI HARSHCHANDRA EKNATH	Regular	2007-01-01	2007-01-01	ENGG	Administrator	4440-7440	
51	JUVEKAR ANIL SHRIDHAR	Regular	2001-10-29	2001-10-29	ENGG	Administrator	4440-7440	
52	KUBAL SUNIL TUKARAM	Regular	1999-08-23	1999-08-23	ENGG	Administrator	4440-7440	
53	BHANDE NARAYAN RAMCHANDRA	Regular	2001-01-01	2001-01-01	ENGG	Administrator	4440-7440	
54	MESTRY SAYALI SUHAS	Temporary	2022-09-06	2022-09-06	ENGG	Administrator	RS.18000 CONSOL	
55	MESTRY DNYANESHWAR BALKRISHNA	Regular	2010-08-01	2010-08-01	ENGG	Administrator	4440-7440	
56	GAONKAR MANISHA SATYAWAN	Regular	2006-07-03	2006-07-03	ENGG	Administrator	9300-34800	
57	TERSE APPAJI SHANTARAM	Regular	2004-12-01	2004-12-01	ENGG	Administrator	5200-20200	
58	GHADIGAONKAR PRARTHANA AMIT	Temporary	2023-01-11	2023-01-11	ENGG	Teaching	RS.25000 CONSOL	
59	JADHAV SWAPNALI NILESH	Temporary	2023-01-10	2023-01-10	ENGG	Teaching	RS.18000 CONSOL	
60	SATAM SUNEJA NIKHIL	Temporary	2023-02-01	2023-02-01	ENGG	Teaching	RS.18000 CONSOL	
61	ARAVKAR BHAGYASHRI PARAMANAND	Temporary	2023-02-01	2023-02-01	ENGG	Teaching	RS.18000 CONSOL	
62	SAWANT PRATIKSHA PRABHAKAR	Temporary	2023-01-24	2023-01-24	ENGG	Teaching	RS.18000 CONSOL	
63	DHOPESHWARKAR VISHAL VINAYAK	Temporary	2023-01-17	2023-01-17	ENGG	Teaching	RS.18000 CONSOL	
64	JOSHI SUPRIYA RAMCHANDRA	Temporary	2023-01-11	2023-01-11	ENGG	Teaching	RS.15000 CONSOL	
65	SAWANT ANUDNYA SUYOG	Temporary	2023-01-10	2023-01-10	ENGG	Teaching	RS.20000 CONSOL	
66	GAWADE SHASHANK LAVU	Temporary	2022-05-05	2022-05-05	ENGG	Teaching	RS.20000 CONSOL	
67	KADAM SONALI SWAPNIL	Temporary	2022-01-17	2022-01-17	ENGG	Teaching	RS.25000 CONSOL	
68	PENDSE ANIKET SIDDHANTSHU	Temporary	2021-05-17	2021-05-17	ENGG	Teaching	RS.25000 CONSOL	
69	MAMBLE KALPESH SUNIL	Regular	2019-09-16	2019-09-16	ENGG	Teaching	15600-39100	
70	KULKARNI SOURABH SADANAND	Regular	2019-07-29	2019-07-29	ENGG	Teaching	15600-39100	
71	PANDIT PRATIBHA BHARAT	Temporary	2019-07-11	2019-07-11	ENGG	Teaching	RS.25000 CONSOL	
72	MANJAREKAR EKNATH LAXMAN	Regular	2017-07-10	2017-07-10	ENGG	Teaching	15600-39100	
73	SALAVI ONKAR CHANDRAKANT	Regular	2013-06-02	2013-06-02	ENGG	Teaching	15600-39100	
74	SAWANT NITIN BALIRAM	Regular	2012-07-23	2012-07-23	ENGG	Teaching	15600-39100	
75	PATEL IMRAN ALTAF	Regular	2011-07-11	2011-07-11	ENGG	Teaching	15600-39100	
76	SAWANT SUYOG PRADIP	Regular	2011-07-07	2011-07-07	ENGG	Teaching	15600-39100	
77	MESTRY SACHIN SHANKAR	Regular	2010-09-01	2010-09-01	ENGG	Teaching	15600-39100	
78	SAWANT VISHAL VITTHAL	Regular	2010-07-17	2010-07-17	ENGG	Teaching	15600-39100	
79	MAINKAR VAIBHAV VIKAS	Regular	2009-08-20	2009-08-20	ENGG	Teaching	15600-39100	
80	MARATHE ONKAR MANOHAR	Regular	2009-04-22	2009-04-22	ENGG	Teaching	15600-39100	
81	WAINGANKAR SAMEER MANOHAR	Regular	2009-01-13	2009-01-13	ENGG	Teaching	15600-39100	
82	KADAM SWAPNIL BRIJLAL	Regular	2007-01-10	2007-01-10	ENGG	Teaching	15600-39100	
83	NALAWADE SUPRIYA SAMEER	Regular	2006-08-01	2006-08-01	ENGG	Teaching	15600-39100	
84	GOSAVI AJIT PRABHAKAR	Regular	2006-07-03	2006-07-03	ENGG	Teaching	15600-39100	
85	RANE PRAJAKTA SANTOSH	Regular	2004-07-01	2004-07-01	ENGG	Teaching	15600-39100	
86	MHAPASEKAR DARSHAN PRAKASH	Regular	2002-07-01	2002-07-01	ENGG	Teaching	15600-39100	
87	KUDTARKAR ARVIND VIJAY	Regular	2003-01-21	2003-01-21	ENGG	Teaching	15600-39100	
88	GHORPADE DILIP DASHARATH	Regular	2000-09-04	2000-09-04	ENGG	Teaching	15600-39100	
89	KAMAT SIDDHESH MANGESH	Temporary	2023-03-08	2023-03-08	ENGG	Teaching	RS.30000 CONSOL	
90	CHOUKULE SUDHAKAR BABURAO	Regular	2002-01-07	2002-01-07	ENGG	Teaching	15600-39100	
91	MELASAGARE SOMNATH MAHADEV	Regular	2009-05-02	2009-05-02	ENGG	Teaching	15600-39100	
92	SHIVSHARAN NITIN MAHADEV	Regular	2003-01-21	2003-01-21	ENGG	Teaching	37400-67000	
93	MULLA SAJEED SIRAJUDDIN	Regular	2001-09-10	2001-09-10	ENGG	Teaching	37400-67000	
94	THOMBARE RAOSAHEB DADU	Regular	2001-01-01	2001-01-01	ENGG	Teaching	37400-67000	
95	VANJARI SACHIN VILAS	Regular	1999-08-19	1999-08-19	ENGG	Teaching	15600-39100	
96	SATAM MAHESH KAMALAKAR	Regular	1999-08-16	1999-08-16	ENGG	Teaching	37400-67000	
97	MANE SHUBHANGI TANAJI	Regular	1999-08-16	1999-08-16	ENGG	Teaching	37400-67000	
98	GANGAL ANEESH CHINTAMAN	Regular	2018-09-04	2018-09-04	ENGG	Teaching	37400-67000	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	1050	1:1	41	0	13		



(d)	Teaching To Non-Teaching Ratio -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1 : 1.4	1 : 1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____



FORM-C Central Library Facility

Total No of student in the institute		661	
Reading hall capacity		185	
Total carpet Area Sq.Mtr.		413.5	
a)	No. of Titles	3588	
b)	No. of Books	23821	
c)	No. of National Journals	27	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	1	
Total Cost of			
f)	a) Books	82.89	Lakhs
	b) Subscription for Journal	102	Lakhs
g)	Cost of Furniture	14.94	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	100	
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	4
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Book Bank, NDLI Club membership	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			45
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			12
5	Number of Applications Software's available			4
6	Number of Printers available (Type: DMP/ Desk Jet /LaserJet)			3
7	Number of Scanners available			1
8	Total cost of the printers and scanners			30,000/-
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			200 MBPS
15	Specify compression ratio			1 : 1
16	Cost of Hardware in Computer Center		Rs. Lakhs	4484000
17	Cost of Software in Computer Center		Rs. Lakhs	1200000
18	Cost of Furniture in Computer Center		Rs. Lakhs	279000
19	Annual fee of the Internet Services in		Rs. Lakhs	333000
20	Staff in Computer Center			Number
	1. System Manager	N	0	Pay Scale
	2. System Analyst	N	0	
	3. Computer Programmer	Y	1	15600-39100
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	4440-7440
	6. Maintenance Staff	Y	1	5200-20200
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.				



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	0
3	TRAINING AND PLACEMENT OFFICER	1	1
4	ASSOCIATE PROFESSOR	8	5
5	ASSISTANT PROFESSOR	40	34
6	LIBRARIAN	1	1
7	ADMINISTRATIVE OFFICER	1	1
8	OFFICE SUPERINTENDENT	1	1
9	HEAD CLERK	1	1
10	SENIOR ACCOUNTANT	1	1
11	TECHNICAL ASSISTANT	7	6
12	ASSISTANT INSTRUCTOR	1	1
13	SKILLED ASSISTANT	1	1
14	LABORATORY ASSISTANT	5	5
15	SENIOR CLERK	3	3
16	JUNIOR CLERK	8	8
17	HARDWARE ENGINEER	1	1
18	CASHIER	1	1
19	STORE ASSISTANT	1	1
20	DRIVER	1	1
21	ELECTRICIAN	1	1
22	ASSISTANT ELECTRICIAN	1	1
23	ASSISTANT LIBRARIAN	1	1
24	WORKSHOP ATTENDANT	3	3
25	WATCHMAN	5	5
26	GARDNER	3	3
27	SWEEPER	2	2
28	PEON	8	8
Total		112	98
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	44472333	44472333	0	0	0	0
2	DEVELOPMENT FEES	5541735	5541735	0	0	0	0
3	BANK INTEREST RECEIVED	1541494	1541494	0	0	0	0
4	ENROLLMENT FEES	96750	96750	0	0	0	0
5	EXAMINATION FEES	1591604	1591604	0	0	0	0
6	CONVOCATION FEES	30000	30000	0	0	0	0
7	UNIVERSITY FEES	167004	167004	0	0	0	0
8	MISCELLANEOUS INCOME	146447	146447	0	0	0	0
9	INTEREST MSIEDCL DEPOSIT	13156	13156	0	0	0	0
10	LIBRARY FINE	3115	3115	0	0	0	0
11	STTP PROGRAMME FEE	12400	12400	0	0	0	0
Total Income		53616038	53616038	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	197004	Total 197004 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	172003	Total 172003 Deductible 0	0	0	0	0
3	Interest on FDR	1541494	Total 1541494 Deductible 0	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fe	45660	Total 45660 Deductible 0	0	0	0	0
5	Enrollment Fee Income	96750	Total 96750 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	1426570	Total 1426570 Deductible 0	0	0	0	0
7	Repeater Students University Exam Fee Income	119374	Total 119374 Deductible 0	0	0	0	0
8	Fine and Penalties	3115	Total 3115 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5541735	Total 5541735 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	44472333	Total 44472333 Deductible 0	0	0	0	0
Total Income		53616038	53616038	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND EMPLOYERS SHARE	1546275	1546275	0	0	0	0
2	SALARY TO NON TEACHING STAFF	13051275	13051275	0	0	0	0
3	SALARY TO TEACHING STAFF	23556899	23556899	0	0	0	0
4	SALARY TO GUEST LECTURER	34750	34750	0	0	0	0
5	SALARY TO VISITING FACULTIES	547750	547750	0	0	0	0



6	GRATUITY	1300000	1300000	0	0	0	0
7	EXAMINATION FEE EXPENSES	1054611	1054611	0	0	0	0
8	UNIVERSITY, DTE & AICTE FEE EXPENSES	2413084	2413084	0	0	0	0
9	ADVERTISEMENT EXPENSES	288704	288704	0	0	0	0
10	BANK CHARGES	3770	3770	0	0	0	0
11	DIESEL & PETROL EXPENSES	396897	396897	0	0	0	0
12	ELECTRICITY EXPENSES	2511530	2511530	0	0	0	0
13	FEES & SUBSCRIPTION	181792	181792	0	0	0	0
14	NEWSPAPER & PERIODICALS	3119	3119	0	0	0	0
15	POSTAGE AND COURIER	5769	5769	0	0	0	0
16	PRINTING & STATIONERY	325809	325809	0	0	0	0
17	PROVIDENT FUND ADM EXPENSES	59658	59658	0	0	0	0
18	REPAIRS AND MAINTENANCE	1821100	1821100	0	0	0	0
19	STAFF ACADEMIC IMPROVEMENT EXPENSES	1250	1250	0	0	0	0
20	SUNDRY EXPENSES	272129	272129	0	0	0	0
21	TELEPHONE EXPENSES	33972	33972	0	0	0	0
22	TRANSPORT & HAMALI	10650	10650	0	0	0	0
23	TRAVELLING & CONVEYANCE	305226	305226	0	0	0	0
24	VEHICLE EXPENSES	62180	62180	0	0	0	0
25	DISCOUNT & ADJUSTMENT	251	251	0	0	0	0
26	INTEREST TDS	5374	5374	0	0	0	0
27	STUDENT COMPETITION & SEMINAR	43438	43438	0	0	0	0
28	ANNUAL FUNCTION EXPENSES	328183	328183	0	0	0	0
29	CULTURAL PROGRAMME EXPENSES	101143	101143	0	0	0	0
30	EVOLUTION PAPER PRESENTATION	12700	12700	0	0	0	0
31	INTERNET AND EMAIL	337500	337500	0	0	0	0
32	GARDEN EXPENSES	4965	4965	0	0	0	0
33	INDUSTRIAL VISIT EXPENSES	10148	10148	0	0	0	0
34	JOURNALS	349215	349215	0	0	0	0
35	MAGAZINES	3000	3000	0	0	0	0
36	NILESH & NITESH AWARDS SCHOLARSHIPS	100000	100000	0	0	0	0
37	SARASWATI POOLAN EXPENSES	23026	23026	0	0	0	0
38	SEMINAR WORKSHOP	16000	16000	0	0	0	0
39	SPORTS MATERIAL	40141	40141	0	0	0	0
40	STAFF WELFARE EXPENSES	119497	119497	0	0	0	0
41	STARTUP ORIENTATION PROGRAMME EXPENSES	80139	80139	0	0	0	0
42	TRAINING AND PLACEMENT EXPENSES	41149	41149	0	0	0	0
43	VIRTUOSIC TECH FEST EXPENSES	194102	194102	0	0	0	0
44	YOUTH FESTIVAL EXPENSES	18498	18498	0	0	0	0
45	STTP PROGRAMME EXPENSES	25000	25000	0	0	0	0
46	ISTE MEMBERSHIP FEES	8260	8260	0	0	0	0
47	FRA FEES	40800	40800	0	0	0	0
48	WORKSHOP MATERIAL	3850	3850	0	0	0	0
49	SPORTS EXPENSES	59085	59085	0	0	0	0
50	AUDIT FEES	88500	88500	0	0	0	0
51	DEPRECIATION	1453009	1453009	0	0	0	0
Total Expenses		53295172	53295172	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	23556899	Total 23556899 Paid 23540924 Provision for Unpaid 15975 Claimed 23556899	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	541196	Total 541196 Paid 541196 Provision for Unpaid 0 Claimed 541196	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	29829	Total 29829 Paid 29829 Provision for Unpaid 0 Claimed 29829	0	0	0	0
Salary - Teaching Staff	Gratuity paid	650000	Total 650000 Paid 650000 Provision for Unpaid 0 Claimed 650000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13051275	Total 13051275 Paid 13050450 Provision for	0	0	0	0



			Unpaid 825 Claimed 13051275				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1005079	Total 1005079 Paid 1005079 Provision for Unpaid 0 Claimed 1005079	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	29829	Total 29829 Paid 29829 Provision for Unpaid 0 Claimed 29829	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	650000	Total 650000 Paid 650000 Provision for Unpaid 0 Claimed 650000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	547750	Total 547750 Claimed 547750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	34750	Total 34750 Claimed 34750	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	187500	Total 187500 Claimed 187500	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	1231012	Total 1231012 Claimed 1231012	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	868872	Total 868872 Claimed 868872	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1054611	Total 1054611 Claimed 1054611	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	34800	Total 34800 Claimed 34800	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	100000	Total 100000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	68412	Total 68412 Claimed 68412	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1671740	Total 1671740 Claimed 1671740	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	80948	Total 80948 Claimed 80948	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 88500 Claimed 88500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	40800	Total 40800 Claimed 40800	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	90900	Total 90900 Claimed 90900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	9852	Total 9852 Claimed 9852	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	22800	Total 22800 Claimed 22800	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	256052	Total 256052 Claimed 256052	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	346681	Total 346681 Claimed 346681	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	99226	Total 99226 Claimed 99226	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of	41149	Total 41149	0	0	0	0



	training/events, Name of consultant, amount paid and mode of payment.		Claimed 41149				
Expenses related to Students	5. Industrial visit/ tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	10148	Total 10148 Claimed 10148	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1512259	Total 1512259 Claimed 1512259	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3770	Total 3770 Claimed 3770	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1250	Total 1250 Claimed 1250	0	0	0	0
Conference and Seminar	Student competition	43438	Total 43438 Claimed 43438	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	305226	Total 305226 Claimed 305226	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	337500	Total 337500 Claimed 337500	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33972	Total 33972 Claimed 33972	0	0	0	0
Communication Expenses	Postage, Courier Charges	5769	Total 5769 Claimed 5769	0	0	0	0
Printing and Stationery	Other stationary	325809	Total 325809 Claimed 325809	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	2511530	Total 2511530 Claimed 2511530	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	4965	Total 4965 Claimed 4965	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	3850	Total 3850 Claimed 3850	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1453009	Total 1453009 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	352215	Total 352215 Claimed 352215	0	0	0	0
Total Expenses		53295172	53295172	0	0	0	0
Total Claimed Expenses			51742163				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (W), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli,
Code: EN3206
Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	GANGAL ANEESH CHINTAMAN	PRINCIPAL	04-09-2018	NA	ENGG	Applicable and Submitted	148210110006355 BANK OF INDIA	Nationalized / Private / Scheduled	1767484	Bank Transfer		1767484
2	Teaching	Regular	Approved	Yes	THOMBARE THOMASHEB DADU	ASSOCIATE PROFESSOR	01-01-2001	NA	ENGG	Applicable and Submitted	146616310000075 BANK OF INDIA	Nationalized / Private / Scheduled	1370711	Bank Transfer		1370711
3	Teaching	Regular	Approved	Yes	MULLA SAJEED SIRAJUDDIN	ASSOCIATE PROFESSOR	10-09-2001	NA	ENGG	Applicable and Submitted	146616310000134 BANK OF INDIA	Nationalized / Private / Scheduled	1302482	Bank Transfer		1302482
4	Teaching	Regular	Approved	Yes	SATAM MAHESH KAMALAKAR	ASSOCIATE PROFESSOR	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000116 BANK OF INDIA	Nationalized / Private / Scheduled	1108358	Bank Transfer		1108358
5	Teaching	Regular	Approved	Yes	MHAPASEKAR DARSHAN PRAKASH	ASSISTANT PROFESSOR	01-07-2002	NA	ENGG	Applicable and Submitted	141810110001290 BANK OF INDIA	Nationalized / Private / Scheduled	1073209	Bank Transfer		1073209
6	Teaching	Regular	Approved	Yes	VANJARI SACHIN VILAS	ASSISTANT PROFESSOR	19-08-1999	NA	ENGG	Applicable and Submitted	146616310000076 BANK OF INDIA	Nationalized / Private / Scheduled	1045146	Bank Transfer		1045146
7	Teaching	Regular	Approved	Yes	MANE SHUBHANGI TATHAJI	ASSOCIATE PROFESSOR	16-08-1999	NA	ENGG	Applicable and Submitted	11163616433 BANK OF INDIA	Nationalized / Private / Scheduled	1037966	Bank Transfer		1037966
8	Teaching	Regular	Approved	Yes	SHIVSHARAN NITIN MAHADEO	ASSOCIATE PROFESSOR	21-01-2003	NA	ENGG	Applicable and Submitted	146616310000071 BANK OF INDIA	Nationalized / Private / Scheduled	1016526	Bank Transfer		1016526
9	Teaching	Regular	Approved	Yes	KUDTARKAR ARVIND VIJAY	ASSISTANT PROFESSOR	21-01-2003	NA	ENGG	Applicable and Submitted	146616310000111 BANK OF INDIA	Nationalized / Private / Scheduled	988704	Bank Transfer		988704
10	Teaching	Regular	Approved	Yes	GHORPADE DILIP DASHARATH	ASSISTANT PROFESSOR	04-09-2000	NA	ENGG	Applicable and Submitted	146616310000114 BANK OF INDIA	Nationalized / Private / Scheduled	940986	Bank Transfer		940986
11	Teaching	Regular	Approved	Yes	GOSAVI AJIT PRABHAKAR	ASSISTANT PROFESSOR	03-07-2006	NA	ENGG	Applicable and Submitted	146616310000031 BANK OF INDIA	Nationalized / Private / Scheduled	818988	Bank Transfer		818988
12	Teaching	Regular	Approved	Yes	NALWADE SUPRIYA SAMEER	ASSISTANT PROFESSOR	01-08-2006	NA	ENGG	Applicable and Submitted	146616310000053 BANK OF INDIA	Nationalized / Private / Scheduled	818467	Bank Transfer		818467
13	Teaching	Regular	Approved	Yes	RANE PRAJAKTA SANTOSH	ASSISTANT PROFESSOR	01-07-2004	NA	ENGG	Applicable and Submitted	146616310000051 BANK OF INDIA	Nationalized / Private / Scheduled	813435	Bank Transfer		813435
14	Teaching	Regular	Approved	Yes	KADAM SWAPNIL BRIJLAL	ASSISTANT PROFESSOR	10-01-2007	NA	ENGG	Applicable and Submitted	146616310000026 BANK OF INDIA	Nationalized / Private / Scheduled	749983	Bank Transfer		749983
15	Teaching	Regular	Approved	Yes	MARATHE ONKAR MANOHAR	ASSISTANT PROFESSOR	22-04-2009	NA	ENGG	Applicable and Submitted	146616310000034 BANK OF INDIA	Nationalized / Private / Scheduled	734656	Bank Transfer		734656
16	Teaching	Regular	Proposal sent	Yes	MAINKAR VAIBHAV VIKAS	ASSISTANT PROFESSOR	20-08-2009	NA	ENGG	Applicable and Submitted	146616310000042 BANK OF INDIA	Nationalized / Private / Scheduled	707212	Bank Transfer		707212
17	Teaching	Regular	Proposal sent	Yes	MELASAGARE SOMNATH MAHADEV	TRAINING AND PLACEMENT OFFICER	02-05-2009	NA	ENGG	Applicable and Submitted	146616310000074 BANK OF INDIA	Nationalized / Private / Scheduled	684223	Bank Transfer		684223
18	Teaching	Regular	Proposal sent	Yes	MESTRY SACHIN SHANKAR	ASSISTANT PROFESSOR	01-09-2010	NA	ENGG	Applicable and Submitted	146616310000022 BANK OF INDIA	Nationalized / Private / Scheduled	619587	Bank Transfer		619587
19	Teaching	Regular	Proposal sent	Yes	SAWANT VISHAL VITTHAL	ASSISTANT PROFESSOR	17-07-2010	NA	ENGG	Applicable and Submitted	146616310000010 BANK OF INDIA	Nationalized / Private / Scheduled	619587	Bank Transfer		619587
20	Teaching	Regular	Proposal sent	Yes	SAWANT NITIN BALIRAM	ASSISTANT PROFESSOR	23-07-2012	NA	ENGG	Applicable and Submitted	146616310000043 BANK OF INDIA	Nationalized / Private / Scheduled	617702	Bank Transfer		617702
21	Teaching	Regular	Proposal sent	Yes	SALAVI ONKAR CHANDRAKANT	ASSISTANT PROFESSOR	02-06-2013	NA	ENGG	Applicable and Submitted	146616310000025 BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
22	Teaching	Regular	Proposal sent	Yes	PATEL IMRAN ALTAJ	ASSISTANT PROFESSOR	11-07-2011	NA	ENGG	Applicable and Submitted	146616310000017 BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
23	Teaching	Regular	Proposal sent	Yes	SAWANT SUYOG PRADIP	ASSISTANT PROFESSOR	07-07-2011	NA	ENGG	Applicable and Submitted	146616310000080 BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
24	Teaching	Regular	Approved	Yes	CHOUKULE SUDHAKAR BAHURAO	ASSISTANT PROFESSOR	07-01-2002	NA	ENGG	Applicable and Submitted	146616310000115 BANK OF INDIA	Nationalized / Private / Scheduled	484389	Bank Transfer		484389
25	Teaching	Regular	Proposal sent	Yes	MANJAREKAR EKNATH LAXMAN	ASSISTANT PROFESSOR	10-07-2017	NA	ENGG	Applicable and Submitted	146610110010727 BANK OF INDIA	Nationalized / Private / Scheduled	458016	Bank Transfer		458016
26	Teaching	Regular	Proposal sent	Yes	KULKARNI SOURABH SADANAND	ASSISTANT PROFESSOR	29-07-2019	NA	ENGG	Not Applicable	1466163100000202 BANK OF INDIA	Nationalized / Private / Scheduled	412048	Bank Transfer		412048
27	Teaching	Regular	Proposal sent	Yes	KAMBLE KALPESH SUNIL	ASSISTANT PROFESSOR	16-09-2019	NA	ENGG	Not Applicable	150810110002893 BANK OF INDIA	Nationalized / Private / Scheduled	393210	Bank Transfer		393210
28	Teaching	Temporary	Not Approved	Yes	PENDSE ANIKET SUDHANSHU	ASSISTANT PROFESSOR	12-05-2021	NA	ENGG	Not Applicable	146610110015235 BANK OF INDIA	Nationalized / Private / Scheduled	255000	Bank Transfer		255000
29	Teaching	Temporary	Not Approved	Yes	KADAM SONALI SWAPNIL	ASSISTANT PROFESSOR	14-07-2022	NA	ENGG	Not Applicable	145110510000888 BANK OF INDIA	Nationalized / Private / Scheduled	252419	Bank Transfer		252419



FEES REGULATING AUTHORITY - 2024-25

64	Administration	Regular	Approved	Yes	BHANDE NARAYAN RAMCHANDRA	PEON	01-01-2001	NA	ENGG	Not Applicable	146616310000035 BANK OF INDIA	Nationalized / Private / Scheduled	251237	Bank Transfer	251237
65	Administration	Regular	Approved	Yes	JUVEKAR ANIL SHRIDHAR	PEON	29-10-2001	NA	ENGG	Not Applicable	146616310000127 BANK OF INDIA	Nationalized / Private / Scheduled	237137	Bank Transfer	237137
66	Administration	Regular	Approved	Yes	TELI PRAMOD SITARAM	JUNIOR CLERK	01-09-2010	NA	ENGG	Applicable and Submitted	146616310000140 BANK OF INDIA	Nationalized / Private / Scheduled	228858	Bank Transfer	228858
67	Administration	Regular	Approved	Yes	MORE DARSHANA MAHADEV	LABORATORY ASSISTANT	03-08-2009	NA	ENGG	Applicable and Submitted	146616310000095 BANK OF INDIA	Nationalized / Private / Scheduled	221448	Bank Transfer	221448
68	Administration	Regular	Approved	Yes	PHONDKE SATYAM ANKUSH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000006 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
69	Administration	Regular	Approved	Yes	SOHANI HARSCHANDRA EKNATH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000036 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
70	Administration	Regular	Approved	Yes	SATAM-NARAYAN TUKARAM	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000119 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
71	Administration	Regular	Approved	Yes	CHAVAN PANDHARINATH GANGARAM	PEON	01-09-2010	NA	ENGG	Not Applicable	146616310000007 BANK OF INDIA	Nationalized / Private / Scheduled	192517	Bank Transfer	192517
72	Administration	Temporary	Not Approved	Yes	KANITKAR VIKAS DAMODAR	HARDWARE ENGINEER	17-01-2022	NA	ENGG	Not Applicable	146618210000126 BANK OF INDIA	Nationalized / Private / Scheduled	184548	Bank Transfer	184548
73	Administration	Temporary	Not Approved	Yes	SAWANT JAYRAM BALKRISHNA	ELECTRICIAN	20-09-2021	NA	ENGG	Not Applicable	146616310000185 BANK OF INDIA	Nationalized / Private / Scheduled	174712	Bank Transfer	174712
74	Administration	Regular	Approved	Yes	MESTRY DNYANESHWAR BALKRISHNA	WORKSHOP ATTENDANT	01-08-2010	NA	ENGG	Not Applicable	146616310000083 BANK OF INDIA	Nationalized / Private / Scheduled	154021	Bank Transfer	154021
75	Administration	Regular	Approved	Yes	JUVEKAR PRAKASH ANKUSH	PEON	01-01-2008	NA	ENGG	Not Applicable	146616310000094 BANK OF INDIA	Nationalized / Private / Scheduled	123508	Bank Transfer	123508
76	Administration	Temporary	Not Approved	Yes	GAONKAR SWAPNALI KRISHNA	CASHIER	19-10-2021	NA	ENGG	Not Applicable	146610110011026 BANK OF INDIA	Nationalized / Private / Scheduled	122274	Bank Transfer	122274
77	Administration	Temporary	Not Approved	Yes	NAGVEKAR UJJWALA SADANAND	SENIOR CLERK	11-10-2022	NA	ENGG	Applicable and Submitted	146610110016052 BANK OF INDIA	Nationalized / Private / Scheduled	120290	Bank Transfer	120290
78	Administration	Adhoc	Not Approved	Yes	REDJI GURUNATH MAHADEV	WATCHMAN	01-07-2019	NA	ENGG	Not Applicable	146616310000157 BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
79	Administration	Temporary	Not Approved	Yes	KORGAONKAR PARIMAL SHASHIKANT	LABORATORY ASSISTANT	01-07-2022	NA	ENGG	Not Applicable	147810110011287 BANK OF INDIA	Nationalized / Private / Scheduled	117903	Bank Transfer	117903
80	Administration	Adhoc	Not Approved	Yes	GAONKAR SANJAY MANOHAR	WATCHMAN	11-09-2008	NA	ENGG	Not Applicable	146616310000163 BANK OF INDIA	Nationalized / Private / Scheduled	114000	Bank Transfer	114000
81	Administration	Regular	Approved	Yes	GAONKAR MANISHA SATYAWAN	TECHNICAL ASSISTANT	03-07-2006	NA	ENGG	Applicable and Submitted	146616310000073 BANK OF INDIA	Nationalized / Private / Scheduled	109834	Bank Transfer	109834
82	Administration	Temporary	Not Approved	Yes	MESTRY SAYALI SUHAS	JUNIOR CLERK	06-09-2022	NA	ENGG	Not Applicable	146610110006066 BANK OF INDIA	Nationalized / Private / Scheduled	109065	Bank Transfer	109065
83	Administration	Regular	Not Approved	No	CHAVAN SATISH SURESH	WORKSHOP ATTENDANT	01-10-2013	NA	ENGG	Not Applicable	146610110007922 BANK OF INDIA	Nationalized / Private / Scheduled	103747	Bank Transfer	103747
84	Administration	Adhoc	Not Approved	Yes	BIHSE SITARAM GOVIND	GARDNER	27-10-2007	NA	ENGG	Not Applicable	146616310000167 BANK OF INDIA	Nationalized / Private / Scheduled	103234	Bank Transfer	103234
85	Administration	Regular	Not Approved	Yes	PARKAR GIRISH VISHWANATH	WORKSHOP ATTENDANT	09-06-2013	NA	ENGG	Not Applicable	146616310000165 BANK OF INDIA	Nationalized / Private / Scheduled	102826	Bank Transfer	102826
86	Administration	Adhoc	Not Approved	Yes	PARAB CHANDRAKANT NAMDEV	WATCHMAN	05-08-2009	NA	ENGG	Not Applicable	146616310000156 BANK OF INDIA	Nationalized / Private / Scheduled	102000	Bank Transfer	102000
87	Administration	Adhoc	Not Approved	Yes	VICHARE SANTOSH MAHADEV	WATCHMAN	15-06-2009	NA	ENGG	Not Applicable	146616310000188 BANK OF INDIA	Nationalized / Private / Scheduled	100353	Bank Transfer	100353
88	Administration	Adhoc	Not Approved	Yes	BAGAWE SUHAS ARIJUN	WATCHMAN	20-08-2009	NA	ENGG	Not Applicable	146616310000160 BANK OF INDIA	Nationalized / Private / Scheduled	100353	Bank Transfer	100353
89	Administration	Adhoc	Not Approved	No	JUVEKAR SANJAY LAHU	GARDNER	12-09-2007	NA	ENGG	Not Applicable	146616310000137 BANK OF INDIA	Nationalized / Private / Scheduled	96827	Bank Transfer	96827
90	Administration	Temporary	Not Approved	Yes	GOSAVI SUYOG DASHARATH	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014826 BANK OF INDIA	Nationalized / Private / Scheduled	93000	Bank Transfer	93000
91	Administration	Temporary	Not Approved	Yes	SHIRSAT NINAD VRUNDAVAN	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014837 BANK OF INDIA	Nationalized / Private / Scheduled	92714	Bank Transfer	92714
92	Administration	Temporary	Not Approved	Yes	JOSHI JANHAVI PARAG	ASSISTANT LIBRARIAN	17-08-2022	NA	ENGG	Not Applicable	146616310000206 BANK OF INDIA	Nationalized / Private / Scheduled	90000	Bank Transfer	90000
93	Administration	Adhoc	Not Approved	Yes	SAWANT AMIT BALKRISHNA	STORE ASSISTANT	09-01-2016	NA	ENGG	Not Applicable	146616310000194 BANK OF INDIA	Nationalized / Private / Scheduled	90000	Bank Transfer	90000
94	Administration	Temporary	Not Approved	Yes	RANE TUSHAR GANPAT	ASSISTANT ELECTRICIAN	06-07-2021	NA	ENGG	Not Applicable	146610510004316 BANK OF INDIA	Nationalized / Private / Scheduled	69810	Bank Transfer	69810
95	Administration	Temporary	Not Approved	Yes	MISHAL PRACHI NIMISH	LABORATORY ASSISTANT	06-09-2022	NA	ENGG	Not Applicable	140010110005913 BANK OF INDIA	Nationalized / Private / Scheduled	59516	Bank Transfer	59516
96	Administration	Adhoc	Not Approved	Yes	SAWANT RAVINDRA SUBHASH	GARDNER	01-10-2021	NA	ENGG	Not Applicable	146610110012976 BANK OF INDIA	Nationalized / Private / Scheduled	47766	Bank Transfer	47766

FEES REGULATING AUTHORITY - 2024-25

97	Administration	Regular	Approved	Yes	TERSE APPAJI SHANTARAM	JUNIOR CLERK	01-12-2004	NA	ENGG	Applicable and Submitted	146616310000013 BANK OF INDIA	Nationalized / Private / Scheduled	15488	Bank Transfer		15488	
98	Administration	Temporary	Not Approved	Yes	VENGURLEKAR HARSHADA RAHUL	LABORATORY ASSISTANT	08-03-2023	NA	ENGG	Not Applicable	146616310000208 BANK OF INDIA	Nationalized / Private / Scheduled	284	Bank Transfer		284	
Total Teaching Faculty						41	Total Non Teaching Faculty						57				
Total Approved Faculty						49	Total Non Approved Faculty (Including Proposal Sent for Approval)						49				
Total Annual Salary - Teaching												23623029 (65%)					
Total Annual Salary - Administration												12985145 (35%)					
Total Annual Salary												36608174					
Total Basic Pay												16570627					
Total Grade Pay												3002600					
Total HRA Pay												1453278					
Total DA Pay												15143694					
Total TA Pay												437975					
Total IT/TDS Pay												1439184					
Total Institute PT/PF Pay												1372101					
Total PT/PF/other statutory deduction Pay												1568576					




FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli. Code: EN3206 Stream: ENGG Year: 2024-25 Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved Approved	67000 63000 95000 95000 86000 86000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 80000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	1999	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	39514107	37632
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	582500	555
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40096607	38187
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	11645556	11091
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51742163	49278
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1034843) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51742163	49278
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5174216	4928
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2374965	2262
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	5775000	5500
4.4	Depreciation on other assets at approved rates -	1453009	1384
4.5	Total of (4.2.2.2 to 4.4)	66519353	63352
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1050	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	633	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1050	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63352	
4.9.1	Total Tuition Fee (4.9 + 3168 Vacancy Allowance) (5% increase due to less admissions if any)	66520	
4.10	Development fee (10% of 4.9.1)	6652	
4.10.1	Total fee (4.9.1 + 4.10)	73172	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1330) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1330	1596	

	Ph.D Holder - 15% - Add = 133 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 40% - Add = 133	
4.10.3	Total Development Fee (4.10 + 4.10:2-(8248)) or Limited 15% of Tuition Fee(4.9.1- (9978)) whichever is less.	8248
4.10.4	Total Fee (4.9.1 + 4.10.3)	74768
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: S.S.P.M.'s College of Engineering, Kankavli.

Code: EN3206

Location: HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	GANGAL ANEESH CHINTAMAN	PRINCIPAL	04-09-2018	NA	ENGG	Applicable and Submitted	148210110006355	BANK OF INDIA	Nationalized / Private / Scheduled	1767484	Bank Transfer		1767484
2	Teaching	Regular	Approved	Yes	THOMBARE RAOSAHEB DADU	ASSOCIATE PROFESSOR	01-01-2001	NA	ENGG	Applicable and Submitted	146616310000075	BANK OF INDIA	Nationalized / Private / Scheduled	1370711	Bank Transfer		1370711
3	Teaching	Regular	Approved	Yes	MULLA SAJEED SIRAJUDDIN	ASSOCIATE PROFESSOR	10-09-2001	NA	ENGG	Applicable and Submitted	146616310000134	BANK OF INDIA	Nationalized / Private / Scheduled	1302482	Bank Transfer		1302482
4	Teaching	Regular	Approved	Yes	SATAM MAHESH KAMALAKAR	ASSOCIATE PROFESSOR	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000116	BANK OF INDIA	Nationalized / Private / Scheduled	1108358	Bank Transfer		1108358
5	Teaching	Regular	Approved	Yes	MHAPASEKAR DARSHAN PRAKASH	ASSISTANT PROFESSOR	01-07-2002	NA	ENGG	Applicable and Submitted	141810110001290	BANK OF INDIA	Nationalized / Private / Scheduled	1073209	Bank Transfer		1073209
6	Teaching	Regular	Approved	Yes	VANJARI SACHIN VILAS	ASSISTANT PROFESSOR	19-08-1999	NA	ENGG	Applicable and Submitted	146616310000076	BANK OF INDIA	Nationalized / Private / Scheduled	1045146	Bank Transfer		1045146
7	Teaching	Regular	Approved	Yes	MANE SHUBHANGI TANAJI	ASSOCIATE PROFESSOR	16-08-1999	NA	ENGG	Applicable and Submitted	11163616433	BANK OF INDIA	Nationalized / Private / Scheduled	1037966	Bank Transfer		1037966
8	Teaching	Regular	Approved	Yes	SHIVSHARAN NITIN MAHADEO	ASSOCIATE PROFESSOR	21-01-2003	NA	ENGG	Applicable and Submitted	146616310000071	BANK OF INDIA	Nationalized / Private / Scheduled	1016526	Bank Transfer		1016526
9	Teaching	Regular	Approved	Yes	KUDTARKAR ARVIND VIJAY	ASSISTANT PROFESSOR	21-01-2003	NA	ENGG	Applicable and Submitted	146616310000111	BANK OF INDIA	Nationalized / Private / Scheduled	988704	Bank Transfer		988704
10	Teaching	Regular	Approved	Yes	GHORPADE DILIP DASHARATH	ASSISTANT PROFESSOR	04-09-2000	NA	ENGG	Applicable and Submitted	146616310000114	BANK OF INDIA	Nationalized / Private / Scheduled	940986	Bank Transfer		940986
11	Teaching	Regular	Approved	Yes	GOSAVI AJIT PRABHAKAR	ASSISTANT PROFESSOR	03-07-2006	NA	ENGG	Applicable and Submitted	146616310000031	BANK OF INDIA	Nationalized / Private / Scheduled	818988	Bank Transfer		818988
12	Teaching	Regular	Approved	Yes	NALAWADE SUPRIYA SAMEER	ASSISTANT PROFESSOR	01-08-2006	NA	ENGG	Applicable and Submitted	146616310000053	BANK OF INDIA	Nationalized / Private / Scheduled	818467	Bank Transfer		818467
13	Teaching	Regular	Approved	Yes	RANE PRAJAKTA SANTOSH	ASSISTANT PROFESSOR	01-07-2004	NA	ENGG	Applicable and Submitted	146616310000051	BANK OF INDIA	Nationalized / Private / Scheduled	813435	Bank Transfer		813435
14	Teaching	Regular	Approved	Yes	KADAM SWAPNIL BRIJLAL	ASSISTANT PROFESSOR	10-01-2007	NA	ENGG	Applicable and Submitted	146616310000026	BANK OF INDIA	Nationalized / Private / Scheduled	749983	Bank Transfer		749983
15	Teaching	Regular	Approved	Yes	MARATHIE ONKAR MANOHAR	ASSISTANT PROFESSOR	22-04-2009	NA	ENGG	Applicable and Submitted	146616310000034	BANK OF INDIA	Nationalized / Private / Scheduled	734656	Bank Transfer		734656
16	Teaching	Regular	Proposal sent	Yes	MAINKAR VAIBHAV VIKAS	ASSISTANT PROFESSOR	20-08-2009	NA	ENGG	Applicable and Submitted	146616310000042	BANK OF INDIA	Nationalized / Private / Scheduled	707212	Bank Transfer		707212
17	Teaching	Regular	Proposal sent	Yes	MELASAGARE SOMNATH MAHADEV	TRAINING AND PLACEMENT OFFICER	02-05-2009	NA	ENGG	Applicable and Submitted	146616310000074	BANK OF INDIA	Nationalized / Private / Scheduled	684223	Bank Transfer		684223
18	Teaching	Regular	Proposal sent	Yes	MESTRY SACHIN SHANKAR	ASSISTANT PROFESSOR	01-09-2010	NA	ENGG	Applicable and Submitted	146616310000022	BANK OF INDIA	Nationalized / Private / Scheduled	619587	Bank Transfer		619587
19	Teaching	Regular	Proposal sent	Yes	SAWANT VISHAL VITTHAL	ASSISTANT PROFESSOR	17-07-2010	NA	ENGG	Applicable and Submitted	146616310000010	BANK OF INDIA	Nationalized / Private / Scheduled	619587	Bank Transfer		619587
20	Teaching	Regular	Proposal sent	Yes	SAWANT NITIN BALIRAM	ASSISTANT PROFESSOR	23-07-2012	NA	ENGG	Applicable and Submitted	146616310000043	BANK OF INDIA	Nationalized / Private / Scheduled	617702	Bank Transfer		617702
21	Teaching	Regular	Proposal sent	Yes	SALAVI ONKAR CHANDRAKANT	ASSISTANT PROFESSOR	02-06-2013	NA	ENGG	Applicable and Submitted	146616310000025	BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
22	Teaching	Regular	Proposal sent	Yes	PATEL IMRAN ALTAJ	ASSISTANT PROFESSOR	11-07-2011	NA	ENGG	Applicable and Submitted	146616310000017	BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
23	Teaching	Regular	Proposal sent	Yes	SAWANT SUYOG PRADIP	ASSISTANT PROFESSOR	07-07-2011	NA	ENGG	Applicable and Submitted	146616310000080	BANK OF INDIA	Nationalized / Private / Scheduled	576296	Bank Transfer		576296
24	Teaching	Regular	Approved	Yes	CHOUGULE SUDHAKAR BUDURAO	ASSISTANT PROFESSOR	07-01-2002	NA	ENGG	Applicable and Submitted	146616310000115	BANK OF INDIA	Nationalized / Private / Scheduled	484389	Bank Transfer		484389
25	Teaching	Regular	Proposal sent	Yes	MANJAREKAR EKNATH LAXMAN	ASSISTANT PROFESSOR	10-07-2010	NA	ENGG	Applicable and Submitted	146610110010727	BANK OF INDIA	Nationalized / Private / Scheduled	458016	Bank Transfer		458016
26	Teaching	Regular	Proposal sent	Yes	KULKARNI SOURABH SADANAND	ASSISTANT PROFESSOR	29-07-2010	NA	ENGG	Applicable and Submitted	146616310000202	BANK OF INDIA	Nationalized / Private / Scheduled	412048	Bank Transfer		412048
27	Teaching	Regular	Proposal sent	Yes	KAMBLE KALPESH SUNIL	ASSISTANT PROFESSOR	16-09-2019	NA	ENGG	Not Applicable	150810110002893	BANK OF INDIA	Nationalized / Private / Scheduled	393210	Bank Transfer		393210

28	Teaching	Temporary	Not Approved	Yes	PENDSE ANIKET SUDHANSHU	ASSISTANT PROFESSOR	17-05-2021	NA	ENGG	Not Applicable	146610110015235	Nationalized / Private / Scheduled	255000	Bank Transfer	255000
29	Teaching	Temporary	Not Approved	Yes	KADAM SONALI SWAPNIL	ASSISTANT PROFESSOR	17-01-2022	NA	ENGG	Not Applicable	145110510000888	Nationalized / Private / Scheduled	252419	Bank Transfer	252419
30	Teaching	Regular	Approved	Yes	WAINGANKAR SAMEER MANOHAR	ASSISTANT PROFESSOR	13-01-2009	NA	ENGG	Applicable and Submitted	146616310000005	Nationalized / Private / Scheduled	186433	Bank Transfer	186433
31	Teaching	Temporary	Not Approved	Yes	GAWADE SHASHANK LAVU	ASSISTANT PROFESSOR	05-05-2022	NA	ENGG	Not Applicable	140910110001989	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
32	Teaching	Temporary	Not Approved	Yes	GHADIGAONKAR PRARTHANA AMIT	ASSISTANT PROFESSOR	11-01-2023	NA	ENGG	Not Applicable	146616310000068	Nationalized / Private / Scheduled	66935	Bank Transfer	66935
33	Teaching	Temporary	Not Approved	Yes	SAWANT ANUDNYA SUYOG	ASSISTANT PROFESSOR	10-01-2023	NA	ENGG	Not Applicable	145110110007377	Nationalized / Private / Scheduled	54194	Bank Transfer	54194
34	Teaching	Temporary	Not Approved	Yes	PANDIT PRATIBHA BHARAT	ASSISTANT PROFESSOR	11-07-2019	NA	ENGG	Not Applicable	145116710000055	Nationalized / Private / Scheduled	48682	Bank Transfer	48682
35	Teaching	Temporary	Not Approved	Yes	JADHAV SWAPNALI NILESH	ASSISTANT PROFESSOR	10-01-2023	NA	ENGG	Not Applicable	146616310000120	Nationalized / Private / Scheduled	48131	Bank Transfer	48131
36	Teaching	Temporary	Not Approved	Yes	DHOPESH WARKAR VISHAL VINAYAK	ASSISTANT PROFESSOR	17-01-2023	NA	ENGG	Not Applicable	146618210000367	Nationalized / Private / Scheduled	44129	Bank Transfer	44129
37	Teaching	Temporary	Not Approved	Yes	SAWANT PRATIKSHA PRABHAKAR	ASSISTANT PROFESSOR	24-01-2023	NA	ENGG	Not Applicable	141810110008245	Nationalized / Private / Scheduled	40002	Bank Transfer	40002
38	Teaching	Temporary	Not Approved	Yes	JOSHI SUPRIYA RAMCHANDRA	ASSISTANT PROFESSOR	11-01-2023	NA	ENGG	Not Applicable	146610110016266	Nationalized / Private / Scheduled	36998	Bank Transfer	36998
39	Teaching	Temporary	Not Approved	Yes	ARAVKAR BHAGYASHRI PARAMANAND	ASSISTANT PROFESSOR	01-02-2023	NA	ENGG	Not Applicable	145310110007854	Nationalized / Private / Scheduled	36000	Bank Transfer	36000
40	Teaching	Temporary	Not Approved	Yes	SATAM SUNEJA NIKHIL	ASSISTANT PROFESSOR	01-02-2023	NA	ENGG	Not Applicable	146616310000207	Nationalized / Private / Scheduled	32143	Bank Transfer	32143
41	Teaching	Temporary	Not Approved	Yes	KAMAT SIDDHESH MANGESH	ASSISTANT PROFESSOR	08-03-2023	NA	ENGG	Not Applicable	141310110003354	Nationalized / Private / Scheduled	30000	Bank Transfer	30000
42	Administration	Regular	Proposal sent	Yes	WAYANGANKAR SANDHYA SANTOSH	LIBRARIAN	18-09-2000	NA	ENGG	Applicable and Submitted	146616310000142	Nationalized / Private / Scheduled	647645	Bank Transfer	647645
43	Administration	Regular	Approved	Yes	KHANOLKAR DILIP YASHWANT	OFFICE SUPERINTENDENT	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000011	Nationalized / Private / Scheduled	496886	Bank Transfer	496886
44	Administration	Regular	Approved	Yes	SATVILKAR PRALHAD MAHANAND	SENIOR ACCOUNTANT	01-11-2001	NA	ENGG	Applicable and Submitted	146616310000001	Nationalized / Private / Scheduled	492199	Bank Transfer	492199
45	Administration	Regular	Approved	Yes	MUTALIK SANJOG SHRINIVAS	TECHNICAL ASSISTANT	17-08-1999	NA	ENGG	Applicable and Submitted	146616310000077	Nationalized / Private / Scheduled	481108	Bank Transfer	481108
46	Administration	Regular	Approved	Yes	SAWANT SANTOSH DATTARAM	ASSISTANT INSTRUCTOR	26-08-1999	NA	ENGG	Applicable and Submitted	146616310000032	Nationalized / Private / Scheduled	474295	Bank Transfer	474295
47	Administration	Regular	Approved	Yes	BHOSALE SATISH TUKARAM	TECHNICAL ASSISTANT	01-07-2002	NA	ENGG	Applicable and Submitted	146616310000012	Nationalized / Private / Scheduled	468306	Bank Transfer	468306
48	Administration	Regular	Approved	Yes	YADAV VAIBHAV VIJAY	TECHNICAL ASSISTANT	19-08-1999	NA	ENGG	Applicable and Submitted	146616310000048	Nationalized / Private / Scheduled	441290	Bank Transfer	441290
49	Administration	Regular	Approved	Yes	MITHBAYKAR HEMANTA TUSHAR	HEAD CLERK	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000079	Nationalized / Private / Scheduled	428400	Bank Transfer	428400
50	Administration	Regular	Approved	Yes	AMDOSKAR VISHAL LAXMAN	TECHNICAL ASSISTANT	01-11-2006	NA	ENGG	Applicable and Submitted	146616310000047	Nationalized / Private / Scheduled	415836	Bank Transfer	415836
51	Administration	Regular	Approved	Yes	SAWANT ANAJI PANDHARINATH	SENIOR CLERK	01-08-2010	NA	ENGG	Applicable and Submitted	146616310000003	Nationalized / Private / Scheduled	410512	Bank Transfer	410512
52	Administration	Regular	Approved	Yes	SAWANT SAKSHI RAJESH	TECHNICAL ASSISTANT	23-07-2007	NA	ENGG	Applicable and Submitted	146616310000049	Nationalized / Private / Scheduled	391945	Bank Transfer	391945
53	Administration	Regular	Approved	Yes	MESTRY SANDESH SAKHARAM	SKILLED ASSISTANT	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000086	Nationalized / Private / Scheduled	374430	Bank Transfer	374430
54	Administration	Regular	Approved	Yes	PHAWADE KRISHNA BALU	JUNIOR CLERK	01-09-2007	NA	ENGG	Applicable and Submitted	146616310000072	Nationalized / Private / Scheduled	357389	Bank Transfer	357389
55	Administration	Regular	Approved	Yes	SATVILKAR TEJAS ARUN	JUNIOR CLERK	20-03-2006	NA	ENGG	Applicable and Submitted	146616310000041	Nationalized / Private / Scheduled	335741	Bank Transfer	335741
56	Administration	Regular	Approved	Yes	PATIL SANJAY VISHNU	DRIVER	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000018	Nationalized / Private / Scheduled	316884	Bank Transfer	316884
57	Administration	Regular	Approved	Yes	RAORANE SHANTESH ARAVIND	ADMINISTRATIVE OFFICER	29-11-2021	NA	ENGG	Applicable and Submitted	142510100010220	Nationalized / Private / Scheduled	308812	Bank Transfer	308812
58	Administration	Regular	Approved	Yes	GAONKAR SUNIL ANKUSH	SENIOR CLERK	01-12-2004	NA	ENGG	Applicable and Submitted	146616310000089	Nationalized / Private / Scheduled	294761	Bank Transfer	294761
59	Administration	Regular	Approved	Yes	NAIK SHEKHAR SHANTARAM	LABORATORY ASSISTANT	01-11-2001	NA	ENGG	Applicable and Submitted	146616310000169	Nationalized / Private / Scheduled	292536	Bank Transfer	292536
60	Administration	Regular	Approved	Yes	TENDOLKAR GIRISH MAHADEV	JUNIOR CLERK	21-02-2006	NA	ENGG	Applicable and Submitted	146616310000004	Nationalized / Private / Scheduled	275741	Bank Transfer	275741
61	Administration	Regular	Approved	Yes	MORAJKAR ANAND	JUNIOR CLERK	16-08-1999	NA	ENGG	Applicable and Submitted	146616310000009	Nationalized / Private / Scheduled	268384	Bank Transfer	268384

					SHANTARAM					Submitted		Scheduled			
62	Administration	Regular	Approved	Yes	PARAB SUREKHA NARAYAN	JUNIOR CLERK	28-01-2008	NA	ENGG	Applicable and Submitted	146616310000021 BANK OF INDIA	Nationalized / Private / Scheduled	256154	Bank Transfer	256154
63	Administration	Regular	Approved	Yes	KUBAL SUNIL TUKARAM	PEON	23-08-1999	NA	ENGG	Not Applicable	146616310000120 BANK OF INDIA	Nationalized / Private / Scheduled	252630	Bank Transfer	252630
64	Administration	Regular	Approved	Yes	BHANDE NARAYAN RAMCHANDRA	PEON	01-01-2001	NA	ENGG	Not Applicable	146616310000035 BANK OF INDIA	Nationalized / Private / Scheduled	251237	Bank Transfer	251237
65	Administration	Regular	Approved	Yes	JUVEKAR ANIL SHRIDHAR	PEON	29-10-2001	NA	ENGG	Not Applicable	146616310000127 BANK OF INDIA	Nationalized / Private / Scheduled	237137	Bank Transfer	237137
66	Administration	Regular	Approved	Yes	TELI PRAMOD SITARAM	JUNIOR CLERK	01-09-2010	NA	ENGG	Applicable and Submitted	146616310000140 BANK OF INDIA	Nationalized / Private / Scheduled	228858	Bank Transfer	228858
67	Administration	Regular	Approved	Yes	MORE DARSHANA MAHADEV	LABORATORY ASSISTANT	03-08-2009	NA	ENGG	Applicable and Submitted	146616310000095 BANK OF INDIA	Nationalized / Private / Scheduled	221448	Bank Transfer	221448
68	Administration	Regular	Approved	Yes	PHONDKE SATYAM ANKUSH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000006 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
69	Administration	Regular	Approved	Yes	SOHANI HARSHCHANDRA EKNATH	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000036 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
70	Administration	Regular	Approved	Yes	SATAM NARAYAN TUKARAM	PEON	01-01-2007	NA	ENGG	Not Applicable	146616310000119 BANK OF INDIA	Nationalized / Private / Scheduled	217997	Bank Transfer	217997
71	Administration	Regular	Approved	Yes	CHAVAN PANDHARINATH GANGARAM	PEON	01-09-2010	NA	ENGG	Not Applicable	146616310000007 BANK OF INDIA	Nationalized / Private / Scheduled	192517	Bank Transfer	192517
72	Administration	Temporary	Not Approved	Yes	KANITKAR VIKAS DAMODAR	HARDWARE ENGINEER	17-01-2022	NA	ENGG	Not Applicable	146618210000126 BANK OF INDIA	Nationalized / Private / Scheduled	184548	Bank Transfer	184548
73	Administration	Temporary	Not Approved	Yes	SAWANT JAYRAM BALKRISHNA	ELECTRICIAN	20-09-2021	NA	ENGG	Not Applicable	146616310000185 BANK OF INDIA	Nationalized / Private / Scheduled	174712	Bank Transfer	174712
74	Administration	Regular	Approved	Yes	MESTRY DNYANESHWAR BALKRISHNA	WORKSHOP ATTENDANT	01-08-2010	NA	ENGG	Not Applicable	146616310000083 BANK OF INDIA	Nationalized / Private / Scheduled	154021	Bank Transfer	154021
75	Administration	Regular	Approved	Yes	JUVEKAR PRAKASH ANKUSH	PEON	01-01-2008	NA	ENGG	Not Applicable	146616310000094 BANK OF INDIA	Nationalized / Private / Scheduled	123508	Bank Transfer	123508
76	Administration	Temporary	Not Approved	Yes	GAONKAR SWAPNALI KRISHNA	CASHIER	19-10-2021	NA	ENGG	Not Applicable	146610110011026 BANK OF INDIA	Nationalized / Private / Scheduled	122274	Bank Transfer	122274
77	Administration	Temporary	Not Approved	Yes	NAGVEKAR UJJWALA SADANAND	SENIOR CLERK	11-10-2022	NA	ENGG	Applicable and Submitted	146610110016052 BANK OF INDIA	Nationalized / Private / Scheduled	120290	Bank Transfer	120290
78	Administration	Adhoc	Not Approved	Yes	REDJI GURUNATH MAHADEV	WATCHMAN	01-07-2019	NA	ENGG	Not Applicable	146616310000157 BANK OF INDIA	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
79	Administration	Temporary	Not Approved	Yes	KORGAONKAR PARIMAL SHASHIKANT	LABORATORY ASSISTANT	01-07-2022	NA	ENGG	Not Applicable	147810110011287 BANK OF INDIA	Nationalized / Private / Scheduled	117903	Bank Transfer	117903
80	Administration	Adhoc	Not Approved	Yes	GAONKAR SANJAY MANOHAR	WATCHMAN	11-09-2008	NA	ENGG	Not Applicable	146616310000163 BANK OF INDIA	Nationalized / Private / Scheduled	114000	Bank Transfer	114000
81	Administration	Regular	Approved	Yes	GAONKAR MANISHA SATYAWAN	TECHNICAL ASSISTANT	03-07-2006	NA	ENGG	Applicable and Submitted	146616310000073 BANK OF INDIA	Nationalized / Private / Scheduled	109834	Bank Transfer	109834
82	Administration	Temporary	Not Approved	Yes	MESTRY SAYALI SUHAS	JUNIOR CLERK	06-09-2022	NA	ENGG	Not Applicable	146610110006066 BANK OF INDIA	Nationalized / Private / Scheduled	109065	Bank Transfer	109065
83	Administration	Regular	Not Approved	No	CHAVAN SATISH SURESH	WORKSHOP ATTENDANT	01-10-2013	NA	ENGG	Not Applicable	146610110007922 BANK OF INDIA	Nationalized / Private / Scheduled	103747	Bank Transfer	103747
84	Administration	Adhoc	Not Approved	Yes	BHISE SITARAM GOVIND	GARDNER	27-10-2007	NA	ENGG	Not Applicable	146616310000167 BANK OF INDIA	Nationalized / Private / Scheduled	103234	Bank Transfer	103234
85	Administration	Regular	Not Approved	Yes	PARKAR GIRISH VISHWANATH	WORKSHOP ATTENDANT	09-06-2013	NA	ENGG	Not Applicable	146616310000165 BANK OF INDIA	Nationalized / Private / Scheduled	102826	Bank Transfer	102826
86	Administration	Adhoc	Not Approved	Yes	PARAB CHANDRAKANT NAMDEV	WATCHMAN	05-08-2009	NA	ENGG	Not Applicable	146616310000156 BANK OF INDIA	Nationalized / Private / Scheduled	102000	Bank Transfer	102000
87	Administration	Adhoc	Not Approved	Yes	VICHARE SANTOSH MAHADEV	WATCHMAN	15-06-2009	NA	ENGG	Not Applicable	146616310000188 BANK OF INDIA	Nationalized / Private / Scheduled	100353	Bank Transfer	100353
88	Administration	Adhoc	Not Approved	Yes	BAGAWATE SUHAS ARJUN	WATCHMAN	20-08-2009	NA	ENGG	Not Applicable	146616310000160 BANK OF INDIA	Nationalized / Private / Scheduled	100353	Bank Transfer	100353
89	Administration	Adhoc	Not Approved	No	JUVEKAR SANJAY LAHU	GARDNER	12-09-2007	NA	ENGG	Not Applicable	146616310000137 BANK OF INDIA	Nationalized / Private / Scheduled	96827	Bank Transfer	96827
90	Administration	Temporary	Not Approved	Yes	GOSAVI SUYOG DASHARATH	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014826 BANK OF INDIA	Nationalized / Private / Scheduled	93000	Bank Transfer	93000
91	Administration	Temporary	Not Approved	Yes	SHIRSAT NINAD VRUNDEVAN	SWEEPER	01-10-2020	NA	ENGG	Not Applicable	146610110014837 BANK OF INDIA	Nationalized / Private / Scheduled	92714	Bank Transfer	92714
92	Administration	Temporary	Not Approved	Yes	JOSHI JANHAVI PARAG	ASSISTANT LIBRARIAN	17-08-2022	NA	ENGG	Not Applicable	146616310000206 BANK OF INDIA	Nationalized / Private / Scheduled	90000	Bank Transfer	90000
93	Administration	Adhoc	Not Approved	Yes	SAWANT AMIT BALKRISHNA	STORE ASSISTANT	02-01-2023	NA	ENGG	Not Applicable	146616310000194 BANK OF INDIA	Nationalized / Private / Scheduled	90000	Bank Transfer	90000
94	Administration	Temporary	Not Approved	Yes	RANE TUSHAR GANPAT	ASSISTANT ELECTRICIAN	06-07-2022	NA	ENGG	Not Applicable	146610510004316 BANK OF INDIA	Nationalized / Private / Scheduled	69810	Bank Transfer	69810

FEES REGULATING AUTHORITY - 2024-25

95	Administration	Temporary	Not Approved	Yes	MISHAL PRACHI NIMISH	LABORATORY ASSISTANT	06-09-2022	NA	ENGG	Not Applicable	140010110005913 BANK OF INDIA	Nationalized / Private / Scheduled	59516	Bank Transfer		59516
96	Administration	Adhoc	Not Approved	Yes	SAWANT RAVINDRA SUBHASH	GARDNER	01-11-2016	NA	ENGG	Not Applicable	146610110012976 BANK OF INDIA	Nationalized / Private / Scheduled	47766	Bank Transfer		47766
97	Administration	Regular	Approved	Yes	TERSE APPAJI SHANTARAM	JUNIOR CLERK	01-12-2004	NA	ENGG	Applicable and Submitted	146616310000013 BANK OF INDIA	Nationalized / Private / Scheduled	15488	Bank Transfer		15488
98	Administration	Temporary	Not Approved	Yes	VENGURLEKAR HARSHADA RAHUL	LABORATORY ASSISTANT	08-03-2023	NA	ENGG	Not Applicable	146616310000208 BANK OF INDIA	Nationalized / Private / Scheduled	284	Bank Transfer		284
Total Teaching Faculty					41	Total Non Teaching Faculty										
Total Approved Faculty					49	Total Non Approved Faculty (Including Proposal Sent for Approval)										
						Total Annual Salary - Teaching					23623029 (65%)					
						Total Annual Salary - Administration					12985145 (35%)					
						Total Annual Salary					36608174					
						Total Basic Pay					16570627					
						Total Grade Pay					3002600					
						Total HRA Pay					1453278					
						Total DA Pay					15143694					
						Total TA Pay					437975					
						Total IT/TDS Pay					1439184					
						Total Institute PT/PF Pay					1372101					
						Total PT/PF/other statutory deduction Pay					1568576					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN3206 - S.S.P.M.'s College of Engineering, Kankavli.
Address	HARKUL BUDRUK, TAL- KANKAVLI, DIST- SINDHUDURG

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	44472333	44472333	0	0	0	0
2	DEVELOPMENT FEES	5541735	5541735	0	0	0	0
3	BANK INTEREST RECEIVED	1541494	1541494	0	0	0	0
4	ENROLLMENT FEES	96750	96750	0	0	0	0
5	EXAMINATION FEES	1591604	1591604	0	0	0	0
6	CONVOCATION FEES	30000	30000	0	0	0	0
7	UNIVERSITY FEES	167004	167004	0	0	0	0
8	MISCELLANEOUS INCOME	146447	146447	0	0	0	0
9	INTEREST MSIEDCL DEPOSIT	13156	13156	0	0	0	0
10	LIBRARY FINE	3115	3115	0	0	0	0
11	STTP PROGRAMME FEE	12400	12400	0	0	0	0
Total Income		53616038	53616038	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	197004	Total 197004 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	172003	Total 172003 Deductible 0	0	0	0	0
3	Interest on FDR	1541494	Total 1541494 Deductible 0	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fe	45660	Total 45660 Deductible 0	0	0	0	0
5	Enrollment Fee Income	96750	Total 96750 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	1426570	Total 1426570 Deductible 0	0	0	0	0
7	Repeater Students University Exam Fee Income	119374	Total 119374 Deductible 0	0	0	0	0

8	Fine and Penalties	3115	Total 3115 Deductible 0	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	5541735	Total 5541735 Deductible 0	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	44472333	Total 44472333 Deductible 0	0	0	0	0
Total Income		53616038	53616038	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND EMPLOYERS SHARE	1546275	1546275	0	0	0	0
2	SALARY TO NON TEACHING STAFF	13051275	13051275	0	0	0	0
3	SALARY TO TEACHING STAFF	23556899	23556899	0	0	0	0
4	SALARY TO GUEST LECTURER	34750	34750	0	0	0	0
5	SALARY TO VISITING FACULTIES	547750	547750	0	0	0	0
6	GRATUITY	1300000	1300000	0	0	0	0
7	EXAMINATION FEE EXPENSES	1054611	1054611	0	0	0	0
8	UNIVERSITY, DTE & AICTE FEE EXPENSES	2413084	2413084	0	0	0	0
9	ADVERTISEMENT EXPENSES	288704	288704	0	0	0	0
10	BANK CHARGES	3770	3770	0	0	0	0
11	DIESEL & PETROL EXPENSES	396897	396897	0	0	0	0
12	ELECTRICITY EXPENSES	2511530	2511530	0	0	0	0
13	FEES & SUBSCRIPTION	181792	181792	0	0	0	0
14	NEWSPAPER & PERIODICALS	3119	3119	0	0	0	0
15	POSTAGE AND COURIER	5769	5769	0	0	0	0
16	PRINTING & STATIONERY	325809	325809	0	0	0	0
17	PROVIDENT FUND ADM EXPENSES	59658	59658	0	0	0	0
18	REPAIRS AND MAINTENANCE	1821100	1821100	0	0	0	0
19	STAFF ACADEMIC IMPROVEMENT EXPENSES	1250	1250	0	0	0	0
20	SUNDRY EXPENSES	272129	272129	0	0	0	0
21	TELEPHONE EXPENSES	33972	33972	0	0	0	0
22	TRANSPORT & HAMALI	10650	10650	0	0	0	0
23	TRAVELLING & CONVEYANCE	305226	305226	0	0	0	0
24	VEHICLE EXPENSES	62180	62180	0	0	0	0
25	DISCOUNT & ADJUSTMENT	251	251	0	0	0	0
26	INTEREST TDS	5374	5374	0	0	0	0
27	STUDENT COMPETITION & SEMINAR	43438	43438	0	0	0	0
28	ANNUAL FUNCTION EXPENSES	328183	328183	0	0	0	0
29	CULTURAL PROGRAMME EXPENSES	101143	101143	0	0	0	0
30	EVOLUTION PAPER PRESENTATION	12700	12700	0	0	0	0
31	INTERNET AND EMAIL	337500	337500	0	0	0	0
32	GARDEN EXPENSES	4965	4965	0	0	0	0
33	INDUSTRIAL VISIT EXPENSES	10148	10148	0	0	0	0
34	JOURNALS	349215	349215	0	0	0	0
35	MAGAZINES	3000	3000	0	0	0	0
36	NILESH & NITESH AWARDS SCHOLARSHIPS	100000	100000	0	0	0	0
37	SARASWATI POOJAN EXPENSES	23026	23026	0	0	0	0
38	SEMINAR WORKSHOP	16000	16000	0	0	0	0
39	SPORTS MATERIAL	40141	40141	0	0	0	0
40	STAFF WELFARE EXPENSES	119497	119497	0	0	0	0
41	STARTUP ORIENTATION PROGRAMME EXPENSES	80139	80139	0	0	0	0
42	TRAINING AND PLACEMENT EXPENSES	41149	41149	0	0	0	0
43	VIRTUOSIC TECH FEST EXPENSES	194102	194102	0	0	0	0
44	YOUTH FESTIVAL EXPENSES	18498	18498	0	0	0	0
45	STTP PROGRAMME EXPENSES	25000	25000	0	0	0	0

46	ISTE MEMBERSHIP FEES	8260	8260	0	0	0	0
47	FRA FEES	40800	40800	0	0	0	0
48	WORKSHOP MATERIAL	3850	3850	0	0	0	0
49	SPORTS EXPENSES	59085	59085	0	0	0	0
50	AUDIT FEES	88500	88500	0	0	0	0
51	DEPRECIATION	1453009	1453009	0	0	0	0
Total Expenses		53295172	53295172	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	23556899	Total 23556899 Paid 23540924 Provision for Unpaid 15975 Claimed 23556899	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	541196	Total 541196 Paid 541196 Provision for Unpaid 0 Claimed 541196	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	29829	Total 29829 Paid 29829 Provision for Unpaid 0 Claimed 29829	0	0	0	0
Salary - Teaching Staff	Gratuity paid	650000	Total 650000 Paid 650000 Provision for Unpaid 0 Claimed 650000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	13051275	Total 13051275 Paid 13050450 Provision for Unpaid 825 Claimed 13051275	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1005079	Total 1005079 Paid 1005079 Provision for Unpaid 0 Claimed 1005079	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	29829	Total 29829 Paid 29829 Provision for Unpaid 0 Claimed 29829	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	650000	Total 650000 Paid 650000 Provision for Unpaid	0	0	0	0



			0 Claimed 650000				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	547750	Total 547750 Claimed 547750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	34750	Total 34750 Claimed 34750	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	187500	Total 187500 Claimed 187500	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	1231012	Total 1231012 Claimed 1231012	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	868872	Total 868872 Claimed 868872	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	1054611	Total 1054611 Claimed 1054611	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	34800	Total 34800 Claimed 34800	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	100000	Total 100000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	68412	Total 68412 Claimed 68412	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	1671740	Total 1671740 Claimed 1671740	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	80948	Total 80948 Claimed 80948	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 88500 Claimed 88500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	40800	Total 40800 Claimed 40800	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	90900	Total 90900 Claimed 90900	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	9852	Total 9852 Claimed 9852	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	22800	Total 22800 Claimed 22800	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	256052	Total 256052 Claimed 256052	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	346681	Total 346681 Claimed 346681	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	99226	Total 99226 Claimed 99226	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	41149	Total 41149 Claimed 41149	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	10148	Total 10148 Claimed 10148	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	1512259	Total 1512259 Claimed 1512259	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3770	Total 3770 Claimed 3770	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	1250	Total 1250 Claimed 1250	0	0	0	0
Conference and Seminar	Student competition	43438	Total 43438 Claimed 43438	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	305226	Total 305226 Claimed 305226	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	337500	Total 337500 Claimed 337500	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33972	Total 33972 Claimed 33972	0	0	0	0
Communication Expenses	Postage, Courier Charges	5769	Total 5769 Claimed 5769	0	0	0	0
Printing and Stationery	Other stationary	325809	Total 325809 Claimed 325809	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	2511530	Total 2511530 Claimed 2511530	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	4965	Total 4965 Claimed 4965	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	3850	Total 3850 Claimed 3850	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1453009	Total 1453009 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	352215	Total 352215 Claimed 352215	0	0	0	0
Total Expenses		53295172	53295172	0	0	0	0
Total Claimed Expenses			51742163				



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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25